President – James E. Lyons, Sr.
Issues Resource Allocation Plan
March 19, 2003

President consults: Cabinet, UPC, Senate Executive Committee
March 3-14, 2003

UBC Makes Recommendations to President – February 28, 2003

UBC Final Deliberations - February 24, 2003

Post Deliberation Meetings with Division Heads - **February 18-21, 2003 -- 12:30 - 4:00 pm**

UBC Deliberates - February 10-14, 2003

UBC - University Budget Committee

Chair - Barbara Chrispin, Gen. Faculty
Mike Ernst, Faculty/SOE; Mel Auerbach, Faculty/Accounting/SBP; Karl Ralph, Student Affairs; Lisa Chavez, Adm. Finance; Olivia Ale, Univ. Advancement; Kim Hayward, Student; Mary Ann Rodriguez, Staff

UBC Reviews PEC/Division Reports, January 21-24, 2003

UBC Hearing Times:	Week of February 3-7, 2003 V.P., Alphonce Brown Justine Bell -Waters TBD TBD	Week of February 3-7, 2003 V.P., Kathleen O'D. Walton V.P., Boice Bowman TBD TBD	Week of February 3-7, 2003 V.P., George Pardon TBD

ALL REPORTS FROM DIVISION HEADS ARE DUE TO THE UBC: January 17, 2003

President's Office Justine Bell - Waters	VP University Adv. Alphonce Brown, Jr.	VP Admin/Finance George Pardon	VP Student Affairs Boice Bowman	VP Academic Affairs Kathleen O'D. Walton
Steven Frieze, Staff, Institutional Research, Chair; Jose Solache, Student, ASI; Judy Case, Staff, SBP; John Epps, Staff, Physical Plant; Gay Goss, Faculty, SOH; Gerardo Pinedo, Deputy, County of Los Angeles	Hal Charnofsky, Faculty, SBS, Co-Chair; Rudy Vanterpool, Faculty, CAS, Co-Chair; Pimwadee Phumathon, Staff, Human Resources; Imani Brown, Staff, University & Government Relations; Ron Prettyman, Student Affairs; Hanna Mtango, CSUDH Student	Kathleen Hughes, Staff, Business Process Mgmt, Chair; Raoul Freeman, Faculty, SBP; David Andrews, Faculty, SOE; Deborah Veady, Staff, Univ. Advancement; Jim Woods, Staff, Adm & Rec; Raymond Montoya, Staff, Physical Plant	Randy Zarn, Staff, Student Life, Chair; Alonzo Rodriguez, Staff, Student Affairs; Kim Clark, Staff, Loker Univ. Student Union; Tom Rounds, Staff, Budget Ops & Financial Reptg; Ann Chlebicki, Faculty, SOE; Jeff Bookman, CSUDH Student	Angela Albright, Faculty, Div. of Nursing, Chair; Lynn Anderson, Staff, Information Technology; JoEllen Davis, Staff, Library; Farah Fisher, Faculty, SOE; Frank Strier, Faculty, SBP; Timothy Chin, Faculty, CAS; Cecile Lindsay, Staff, Academic Programs; ASI Representative TBD

PECs Make Recommendations to Division Heads - December 13, 2002

PECs Hold Open Hearings; Deans Present to PECs

Pres. Ofc: 12/4 * Univ. Adv: 11/6/02 * Admin/Fin: 11/6/02 * Studnt Affrs: 11/18, 11/20, 12/4, 12/5 * Acad. Affrs: 11/4, 11/6, 11/13, 11/18, & 11/20/02

Deans/Cost Centers Submit Reports to PEC/VP
October 21, 2002

VP/PEC: Each Division Establishes Timelines for Process 1-5 in this Box:

1. Divisions Heads issue Divisional Call to Deans/Cost Centers Heads ---------- August 15, 2002
2. Deans/Cost Centers Heads Forward Request to Dept/unit and discuss resource needs - August 19, 2002
3. Dept/Units Submit Resource Requests to Deans /Cost Centers ---------- September 30, 2002
4. Deans/Cost Center Heads finalize budget and submit request to PEC/VP ---------- October 21, 2002
5. PECS review Divisional Programs ---------- October 22-31, 2002

UBC - ISSUES CALL TO DIVISIONS
August 1, 2002
16, 2001

Please visit UBC web site for latest UBC info
http://www.csudh.edu/admfin/ubc/default.htm
UBC flowchart; created by B. Chrispin,UBC Chair, Revised: 9/4/02