

California State University, Dominguez Hills
Division of Student Affairs
Net Budget Reduction Plan: 2003-2004

7% Level - Everything included at 6% Level plus

Impact on Office – Multicultural Center

- ❖ ❖ **Result** – Additional cuts in operating funds.
- ❖ ❖ **Impact** –
 - ➤ Reduction in the number of events sponsored by MCC.
 - ➤ Further cuts in student assistant hires.

Impact on Office – Division of Student Affairs

- ❖ ❖ **Result** – Cut \$11,820 in work study match funds
- ❖ ❖ **Impact** –
 - ➤ A \$11,820 cut would eliminate approximately \$47,000 in work study funds available to the division.

Impact on Office – Division of Student Affairs

- ❖ ❖ **Result** – Layoff of 4.5 positions
- ❖ ❖ **Impact** –
 - ➤ Please refer to the impact statements under 6% Net Reduction Plan. Instead of 2.0 positions layoff, we would now be facing 4.5 positions layoff and the impacts described in the layoff section of the 6% plan will be more widely felt within the division.