

State of California

**California State University
Dominguez Hills**

M e m o r a n d u m

To: University Budget Committee

Date: March 21, 2003

From: Boice M. Bowman
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Subject: **BUDGET REDUCTION PLANS FOR STUDENT AFFAIRS**

Attached are the budget reduction plans for the Division of Student Affairs. The scenarios reflect reductions of 1% to 7% as requested, with corresponding impact statements. This information was shared with the division's Program Effectiveness Committee (PEC) and with all units within the division for input and recommendations. All program budgets were closely scrutinized with the intent of preserving essential services, while also meeting reduction levels.

There were three overriding principles that guided my deliberations:

1. Safety and security factors for the campus community;
2. Regulatory compliance factors; and
3. Maintaining quality service.

Unfortunately, since the goal of the 2003-04 budget process is to reflect a net reduction, it became necessary to reduce staffing and services across the board to levels that may become problematic, particularly with the University experiencing continued growth.

I am confident, however, that even with the inevitable reality of substantial reductions in available resources, the entire staff of the Division of Student Affairs is committed to working diligently to provide quality services for student success.

BMB:db