



California State University
Dominguez Hills

President

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Memorandum

DATE: June 23, 2004

TO: Barbara Chrispin, Chair
University Budget Committee

FROM: James E. Lyons, Sr., President
CSUDH

RE: University Budget Committee Recommendations for Phase II -- Fiscal Year 2003/04

I support in concept the recommendations submitted by UBC regarding Phase II - Strategic Plan allocations. Unfortunately, given our current budget situation, I can support only the recommendation to fund the campus Physical Master Plan. Funding for the Physical Master Plan is essential to the future functioning of this campus and necessary to move the campus forward. Therefore, I am authorizing the use of \$150,000 from Home Depot Center (HDC) funds to cover the cost of this project. The funds allocated for Strategic Planning in the 2003-04 budget will remain in reserve, to be used to offset the reduction in 2004-05.

I know a great deal of time and deliberation has gone into the formulation of these recommendations and I would like to thank the Committee for its hard work on behalf of the University.

cc: Operations Group
UBC Members