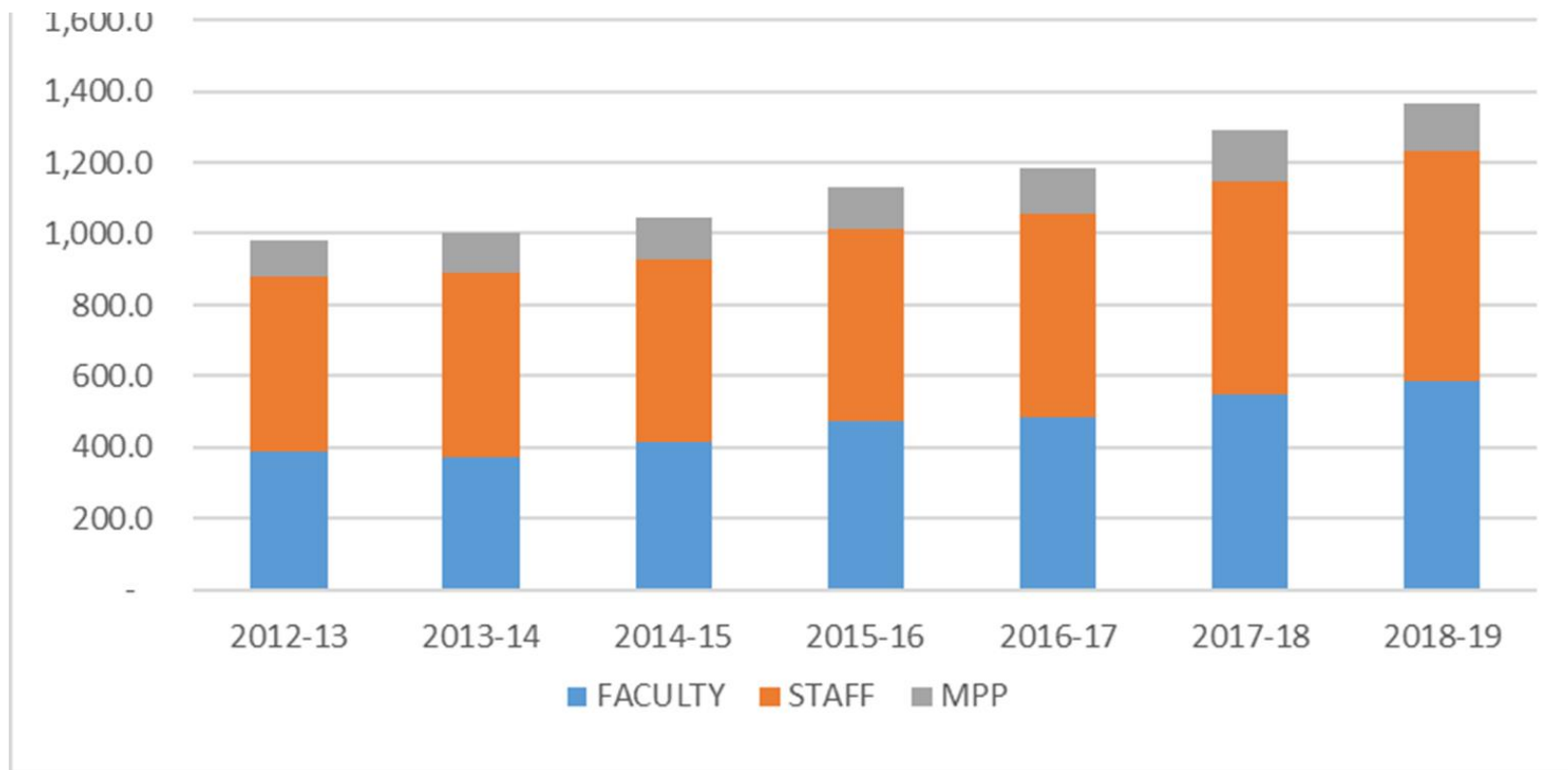


CSUDH Faculty, Staff and MPP Positions and Salary Expenditures 2012-13 to 2018-19

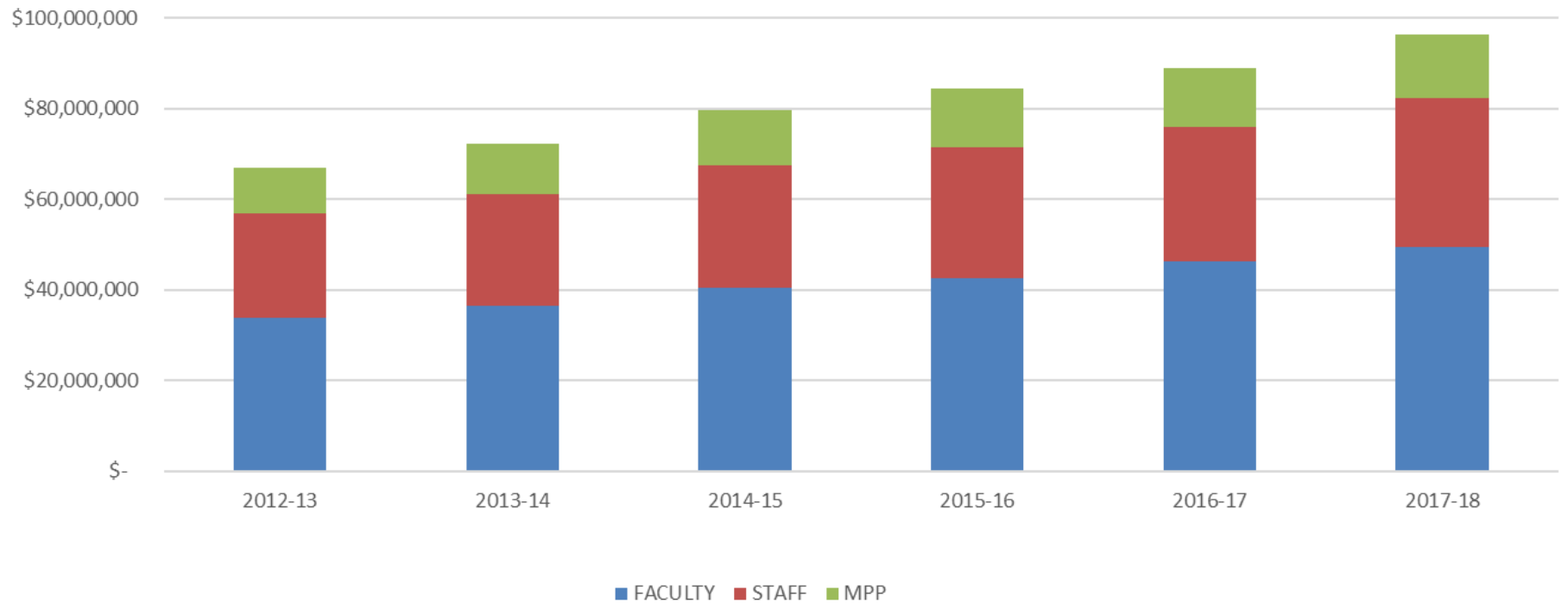
Academic Senate
April 24, 2019

Approved Funded Positions (FTE)



	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	6 YR GROWTH
FACULTY	390.1	370.7	416.1	476.3	486.0	548.4	586.8	50%
STAFF	491.0	519.0	511.1	536.6	568.1	600.9	643.7	31%
MPP	102.7	111.0	118.8	120.0	129.0	140.0	135.4	32%
Grand Total	983.7	1,000.6	1,046.0	1,132.8	1,183.1	1,289.3	1,365.9	39%

Actual Salary Expenditures



Actual Salary Expenditures

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	5 YR GROWTH
FACULTY	\$ 33,881,811	\$ 36,547,508	\$ 40,510,720	\$ 42,620,276	\$ 46,253,263	\$ 49,588,638	46%
601801 - TENURE TRACK FACULTY	\$ 15,761,058	\$ 16,103,772	\$ 17,639,935	\$ 19,076,012	\$ 21,108,076	\$ 21,809,946	38%
601802 - DEPARTMENT CHAIR	\$ 873,157	\$ 1,137,920	\$ 1,403,494	\$ 1,471,834	\$ 1,751,783	\$ 1,962,872	125%
601803 - FULL-TIME LECTURERS	\$ 2,104,664	\$ 1,502,779	\$ 1,670,265	\$ 1,153,588	\$ 933,695	\$ 1,075,969	-49%
601805 - PART-TIME FACULTY 3YR APPT	\$ 2,711,602	\$ 2,858,140	\$ 3,195,769	\$ 3,543,621	\$ 3,974,873	\$ 4,454,154	64%
601804 - OTHER PART-TIME FACULTY	\$ 6,585,415	\$ 8,530,960	\$ 9,766,402	\$ 10,282,226	\$ 10,979,504	\$ 12,388,969	88%
601808 - SUMMER FACULTY	\$ 1,298,587	\$ 1,427,070	\$ 1,463,517	\$ 1,635,133	\$ 1,721,280	\$ 2,032,381	57%
601810 - EXTENSION FACULTY	\$ 752,791	\$ 895,652	\$ 868,615	\$ 911,955	\$ 840,859	\$ 796,499	6%
601811 - SPECIAL SESSION	\$ 1,953,638	\$ 2,121,205	\$ 2,371,573	\$ 2,200,687	\$ 2,347,681	\$ 2,179,948	12%
601807 - SUBSTITUTE FACULTY	\$ 6,235	\$ 9,451	\$ 4,753	\$ 7,609	\$ 6,432	\$ 25,171	304%
601806 - LIBRARIANS	\$ 646,692	\$ 637,436	\$ 593,168	\$ 483,273	\$ 647,475	\$ 784,405	21%
601813 - COACHES	\$ 656,912	\$ 775,222	\$ 912,465	\$ 1,254,046	\$ 1,305,499	\$ 1,375,945	109%
601814 - SSP-AR/COUNSELORS	\$ 531,060	\$ 547,902	\$ 620,765	\$ 600,293	\$ 636,105	\$ 702,379	32%
STAFF	\$ 23,000,488	\$ 24,556,415	\$ 26,974,366	\$ 28,765,676	\$ 29,671,757	\$ 32,831,827	43%
601300 - SUPPORT STAFF SALARIES	\$ 22,368,902	\$ 23,737,711	\$ 25,839,455	\$ 27,269,173	\$ 28,401,029	\$ 31,577,339	41%
601301 - OVERTIME / 601833 POST CERT/SPEC ASSIGNMENT	\$ 440,428	\$ 614,551	\$ 750,128	\$ 935,614	\$ 903,165	\$ 992,137	125%
601831 - SPECIAL CONSULTANT	\$ 191,158	\$ 204,154	\$ 384,784	\$ 560,889	\$ 367,562	\$ 262,351	37%
MPP	\$ 9,983,071	\$ 11,136,813	\$ 12,106,722	\$ 12,972,855	\$ 13,124,963	\$ 13,901,740	39%
Grand Total	\$ 66,865,370	\$ 72,240,736	\$ 79,591,808	\$ 84,358,808	\$ 89,049,983	\$ 96,322,205	44%