

# LEARNING MANAGEMENT SYSTEM SELECTION

## ACADEMIC SENATE

---

REZA BOROON, DIRECTOR,  
ACADEMIC TECHNOLOGY

CHRIS MANRIQUEZ, VP,  
INFORMATION TECHNOLOGY / CIO

SPRING 2020

**CSUDH** | INFORMATION TECHNOLOGY

# Academic Technology Committee Recommendation

- ▶ **Blackboard Learn Ultra**
- ▶ **The committee recommendations based on:**
  - ▶ Cost
  - ▶ Continuity
  - ▶ Bb Organizations
  - ▶ Support Structure



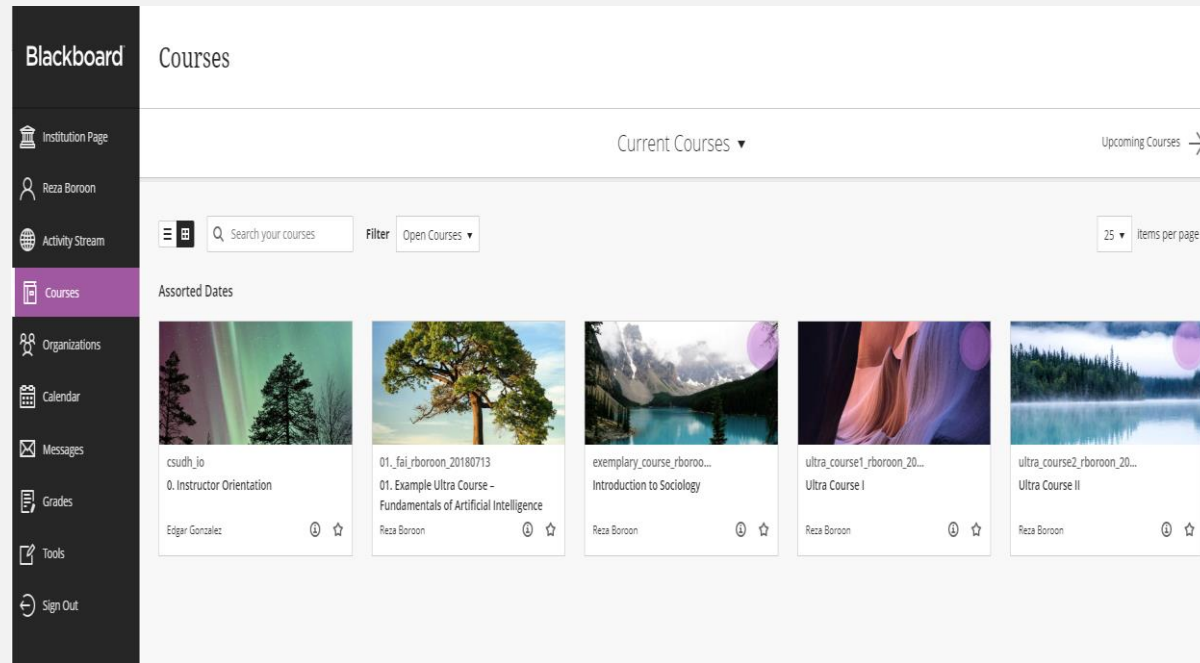
# LMS Recommendation - Cost

CANVAS	PRICE	CURRENT PRICE	BLACKBOARD ULTRA	CURRENT PRICING
Canvas Cloud Subscription (FTE of 15000)	\$12.60	\$189,000	FTE* Rate	\$9.00
Canvas Cloud Subscription (FTE of 15000)	\$12.98	\$194,700		
Canvas Cloud Subscription (FTE of 15000)	\$13.37	\$200,550		
Canvas Cloud Subscription (FTE of 15000)	\$13.77	\$206,550		
Canvas Cloud Subscription (FTE of 15000)	\$14.18	\$212,700		
<b>Custom URL Total</b>		<b>\$7,500</b>	<b>One Time SaaS Migration Fee of \$15,000 divided by 5-year contract</b>	<b>\$3000</b>
<b>5-year Total*</b>		<b>\$1,008,000</b>	<b>Bb Data, Ultra Navigation, Full Ultra Deployment</b>	(included with SaaS)
Standard Implementation - Non-Recurring	\$12,000	\$12,000		
Tier 1 Support Setup	\$500.40	\$500		
<b>Grand Total with Standard Implementation</b>		<b>\$1,009,700</b>	<b>24/7 Help Desk Yearly Fee (includes 3000 incidents at no charge, additional incidents at a cost of \$9.50 per incident)</b>	<b>\$9,000</b>
Premium Implementation - Non-Recurring	\$35,000	\$35,000	<b>Total Average Annual Hosting with SaaS Migration Fee and Help Desk</b>	<b>\$146,500</b>
Tier 1 Support Setup	\$500.40	\$500		
<b>Grand Total with Premium Implementation</b>		<b>\$1,043,500</b>	<b>5-year Total with SaaS Migration Fee and Help Desk</b>	<b>\$732,500</b>



# LMS Recommendation

- ▶ Continuity- We have been with the company since 1999
- ▶ Proven support structure
- ▶ Bb Ultra is similar to Canvas
- ▶ 9.1 interface still available
- ▶ Bb Organizations
- ▶ Grade center strong
  - ▶ Analytics
  - ▶ Competency



The screenshot displays the Blackboard LMS interface. On the left is a dark sidebar with navigation options: Institution Page, Reza Boroon, Activity Stream, Courses (highlighted), Organizations, Calendar, Messages, Grades, Tools, and Sign Out. The main content area is titled 'Courses' and shows a list of 'Current Courses'. At the top right of the main area, there are dropdowns for 'Current Courses' and 'Upcoming Courses'. Below this is a search bar with the text 'Search your courses', a 'Filter' dropdown set to 'Open Courses', and a '25 items per page' selector. The course list is titled 'Assorted Dates' and contains five course cards, each with a representative image, course title, and instructor name. The courses listed are: '0. Instructor Orientation' by Edgar Gonzalez; '01. Example Ultra Course - Fundamentals of Artificial Intelligence' by Reza Boroon; 'Introduction to Sociology' by Reza Boroon; 'Ultra Course I' by Reza Boroon; and 'Ultra Course II' by Reza Boroon.



# What's new in the Ultra Experience?

- ▶ Clean and Modern Look and Feel
- ▶ Brand New Text Editor
- ▶ Add Files Via Drag and Drop
- ▶ Easy-to-Understand Item View for the Gradebook
- ▶ Keep Grades Private Until You Are Ready to Post
- ▶ Set Accommodations Once for a Student to Apply to All Assessments



# Proposed Migration Timeline (Tentative)

<b>Bb Ultra</b>	
<b>Move to SaaS</b>	<b>Spring 2020 (May 22<sup>nd</sup>)</b>
<b>Initial Adopters</b>	<b>Summer 2020 (June 1<sup>st</sup> – August 30<sup>th</sup>)</b>
<b>First Wave</b>	<b>Fall 2020 (September 1<sup>st</sup> – December 30<sup>th</sup>)</b>
<b>Second Wave</b>	<b>Winter 2021 (January 2<sup>nd</sup> – January 31<sup>st</sup>)</b>
<b>Third Wave</b>	<b>Spring 2021 (February 1<sup>st</sup> – May 30<sup>th</sup>)</b>
<b>All Classes Taught in Bb Ultra</b>	<b>Summer/Fall 2021 (June 1<sup>st</sup> – December 30<sup>th</sup>)</b>



# Questions

