

California State University, Dominguez Hills
 2011/12 University Budget Process
 Division Baseline Budget Reduction Plan

Date: 5/11/2011

Division Baseline Budget \$ 728,347

Division: PRESIDENT

UBC Requested Budget Reduction Plan @ 4.5% (32,776)

Administrator: Dr. Mildred Garcia

Priority	Cost Center	Description of Reduction	Salaries & Wages	Related Benefits 32% or 22% PT Fac	Operating Expenses	Total Reduction	Cummulative Amount	Percentage of Reduction	Budget	Reduction as % of Allocation
1	Pres Office	Supplies and Services			15,000	15,000	15,000	2.06%	32,647	46%
2	Pres Office	Dues & Subscriptions			11,250	11,250	26,250	3.60%	50,000	23%
3	Pres Office	Dues & Subscriptions			6,526	6,526	32,776	4.50%	50,000	13%
4						-	32,776	4.50%		
5						-	32,776	4.50%		
6						-	32,776	4.50%		
7						-	32,776	4.50%		
8						-	32,776	4.50%		
9						-	32,776	4.50%		
10						-	32,776	4.50%		
11						-	32,776	4.50%		
12						-	32,776	4.50%		
13						-	32,776	4.50%		
14						-	32,776	4.50%		
15						-	32,776	4.50%		
16						-	32,776	4.50%		

Total:	\$	-	\$	-	\$	32,776	\$	32,776
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