

California State University, Dominguez Hills
 2012/13 University Budget Process
 Division Baseline Budget Reduction Plan

Date: 3/23/2012

Division Baseline Budget \$ 702,097

Division: PRESIDENT'S OFFICE

UBC Requested Budget Reduction Plan @ 5.5% (38,615)

Administrator: Dr. Mildred Garcia

Priority	Cost Center	Description of Reduction	Salaries & Wages	Related Benefits 32% or 22% PT Fac	Operating Expenses	Total Reduction	Cummulative Amount	Percentage of Reduction
1	President's Office	Operating Expenses			38,615	38,615	38,615	5.50%
Total:			\$ -	\$ -	38,615	\$ 38,615		

California State University, Dominguez Hills
 2013/14 University Budget Process
 Division Baseline Budget Reduction Plan

Date: 3/23/2012

Division Baseline Budget \$ 702,097

Division: PRESIDENT'S OFFICE

UBC Requested Budget Reduction Plan @ 10% (70,210)

Administrator: Dr. Mildred Garcia

Priority	Cost Center	Description of Reduction	Salaries & Wages	Related Benefits 32% or 22% PT Fac	Operating Expenses	Total Reduction	Cummulative Amount	Percentage of Reduction
1	President's Office	Operating Expenses			70,210	70,210	70,210	10.00%
Total:			\$ -	\$ -	70,210	\$ 70,210		