University-wide Campus Projects
Budget Requests
Fiscal Year 2013/2014
Reinvesting in Instructional and Support Facilities (continued)

**Campus Projects**

- Library – 1st Floor Renovation (Construction) $560,000*
- COE Interior Paint (Offices) $65,000
- COE Interior Paint (Hallways) $49,000
- COE Interior Paint (Bathrooms) $25,000
- WH Room 435 Remodel $38,157
- NMR Lab (36k to relocate & re-calibrate Unit Dept. Cost) $45,000
- Replace Fields (Baseball/Softball/Activity Field) $300,000
- Trading Lab Room Remodel and Furniture $130,000
- Upgrade Library 5th Floor Conference Room $117,000
- Office of Student Research (Furniture) $15,000
- Faculty Affairs Conference Room $16,000
- Renovate Baseball Storage Rm to Weight Rm $65,000
- Locker Room Upgrade $153,000

*See Attached for Detail*
Reinvesting in Instructional and Support Facilities (continued)

Campus Projects (continued)

- Carpet Replacement $450,000
- Painting Exterior Buildings $900,000
- Safety Loud Speaker System $150,000
- Final Phase of Security Cameras CCTV $450,000
- Locknetics (700) $700,000
- Upgrade Restrooms $2,500,000
- Campus Signage $150,000
- Replacement of Weight Room Floor 7,300
- Demolish Hughes Athletic Building $60,000
- Campus Benches $120,000

Total 2013/2014 Projected Campus Projects $7,065,457

Figures are estimates