



President's Office One-Time Budget Priorities

University Budget Committee

May 7, 2013



INVESTING IN FUTURE SUCCESS

Consulting Contracts

• Advancing Public Private Partnerships	\$300,000
• Structural and Operational Reviews*	<u>\$100,000</u>
TOTAL	\$400,000

*For example, reviews of Administration and Finance, university marketing, University Advancement, the CSUDH Foundation, and Enrollment Management and Student Affairs are anticipated during Summer/Fall 2013. Academic Affairs and Information Technology reviews are anticipated during Spring 2014.