



California State University
Dominguez Hills

University-wide Special Repairs
Budget Requests
Fiscal Year 2013/2014

Reinvesting in Instructional and Support Facilities

Providing the appropriate facilities to meet the growing needs of the university is essential to the success of the university. Aging facilities and equipment can negatively impact the campus. In an effort to maximize the facilities and support instruction on campus, it is critical that we reinvest (above the annual allocation of \$491,000) in our facilities. As a result, one time funds are being requested for the following:

Special Repairs

• Re-Tube #2 Chiller	\$140,000
• Condenser Loop Filter	\$ 65,000
• Install ADA Compliant Person Lift at Pool (required)	\$ 10,000
• Library Center Elevator Controller Upgrade	\$275,000
• Install New Flooring at COE Building	\$ 30,000
• La Corte Hall Women's Restroom Upgrade	\$125,000
• La Corte Hall Men's Restroom Upgrade	\$125,000
• Re-Landscape the Library Northeast Slope	\$ 15,000

Reinvesting in Instructional and Support Facilities (continued)

Special Repairs (continued)

• NSM Exterior Painting	\$275,000
• La Corte Hall Window Glazing	\$165,000
• Replace 15 year old Pool Filter System	\$120,000
• Repair Pool Deck	\$240,000
• Re-Surface Six Tennis Courts	\$ 20,000
• Repair Gym Roof Flashing	\$170,000
• Physical Plant Eaves / Roofing Repair	\$ 65,000
• SCC 3 Roof Replacement	\$ 75,000
• SCC 4 Roof Replacement	\$ 75,000
• SCC 8 Roof Replacement	\$125,000
• SCC 10 Roof Replacement	<u>\$ 95,000</u>
Total 2013/2014 Projected Special Repairs Projects	<u>\$2,210,000</u>

Figures are estimates