

BUDGET LUNCH & LEARN

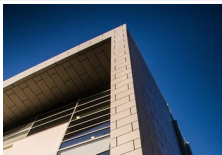
Outcome of the Governor's May Revise

May 15, 2025

CSUDH

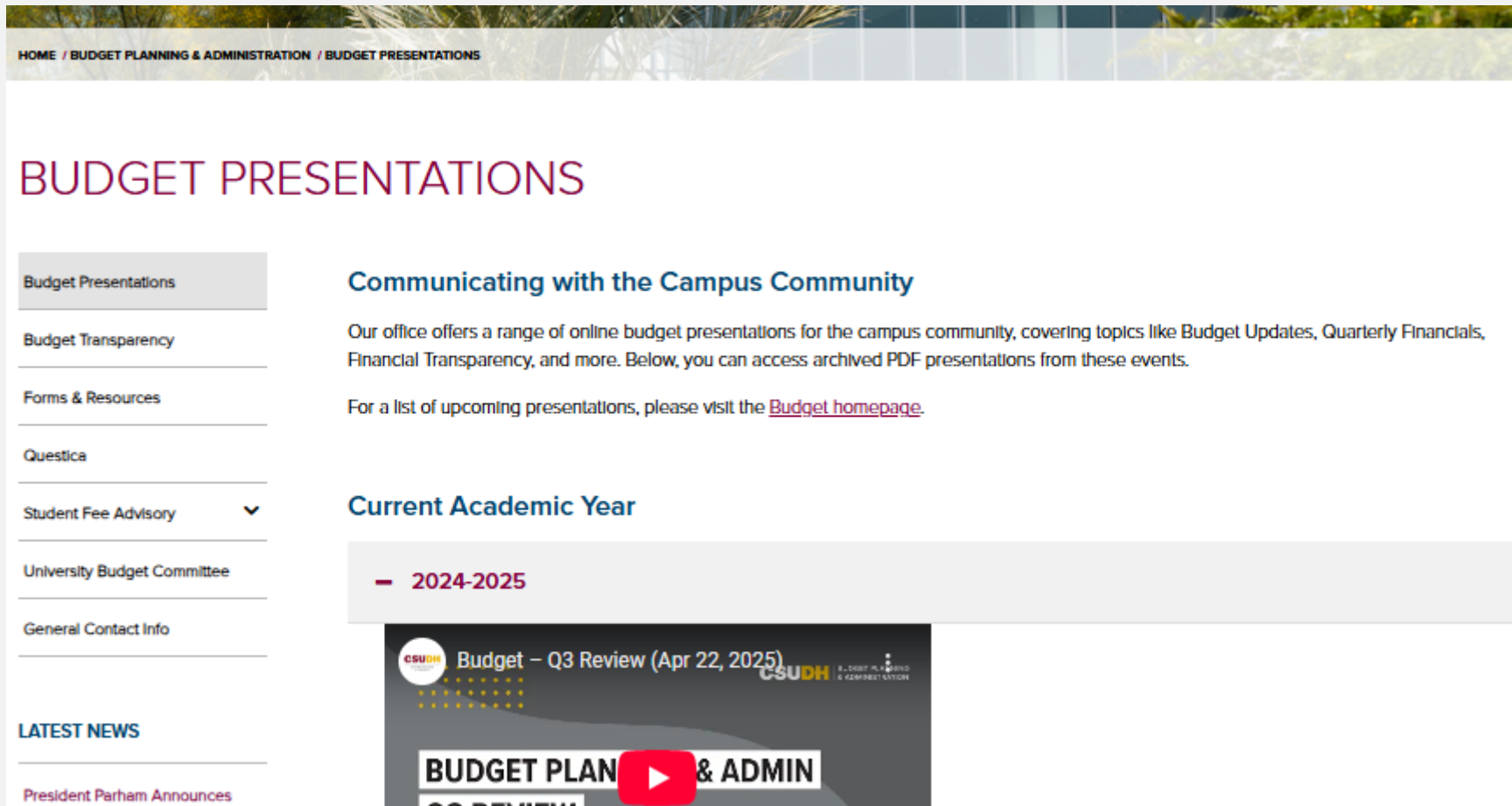
Budget Lunch & Learn is a series of conversations on campus to discuss the background and health of budget at CSUDH.

Today, we will cover the California Governor's May Revise, and the outcomes and implications of recent updates.



Budget Planning & Administration Resources

<https://www.csudh.edu/budget-plan-admin/budget-presentations/>



HOME / BUDGET PLANNING & ADMINISTRATION / BUDGET PRESENTATIONS

BUDGET PRESENTATIONS

Budget Presentations

Budget Transparency

Forms & Resources

Questica

Student Fee Advisory

University Budget Committee

General Contact Info

Communicating with the Campus Community

Our office offers a range of online budget presentations for the campus community, covering topics like Budget Updates, Quarterly Financials, Financial Transparency, and more. Below, you can access archived PDF presentations from these events.

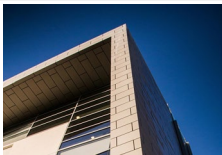
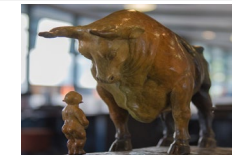
For a list of upcoming presentations, please visit the [Budget homepage](#).

Current Academic Year

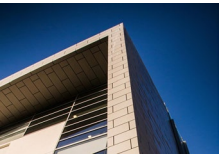
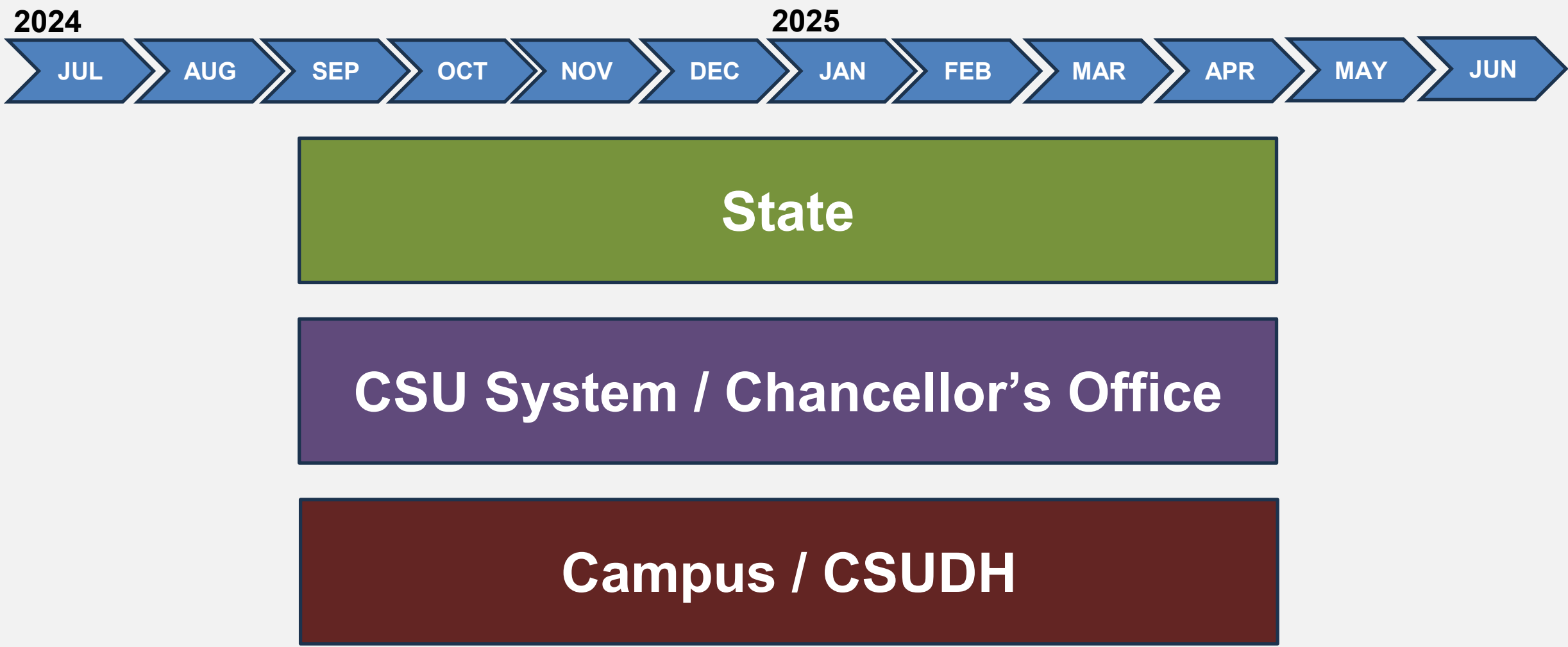
— 2024-2025

Budget – Q3 Review (Apr 22, 2025)

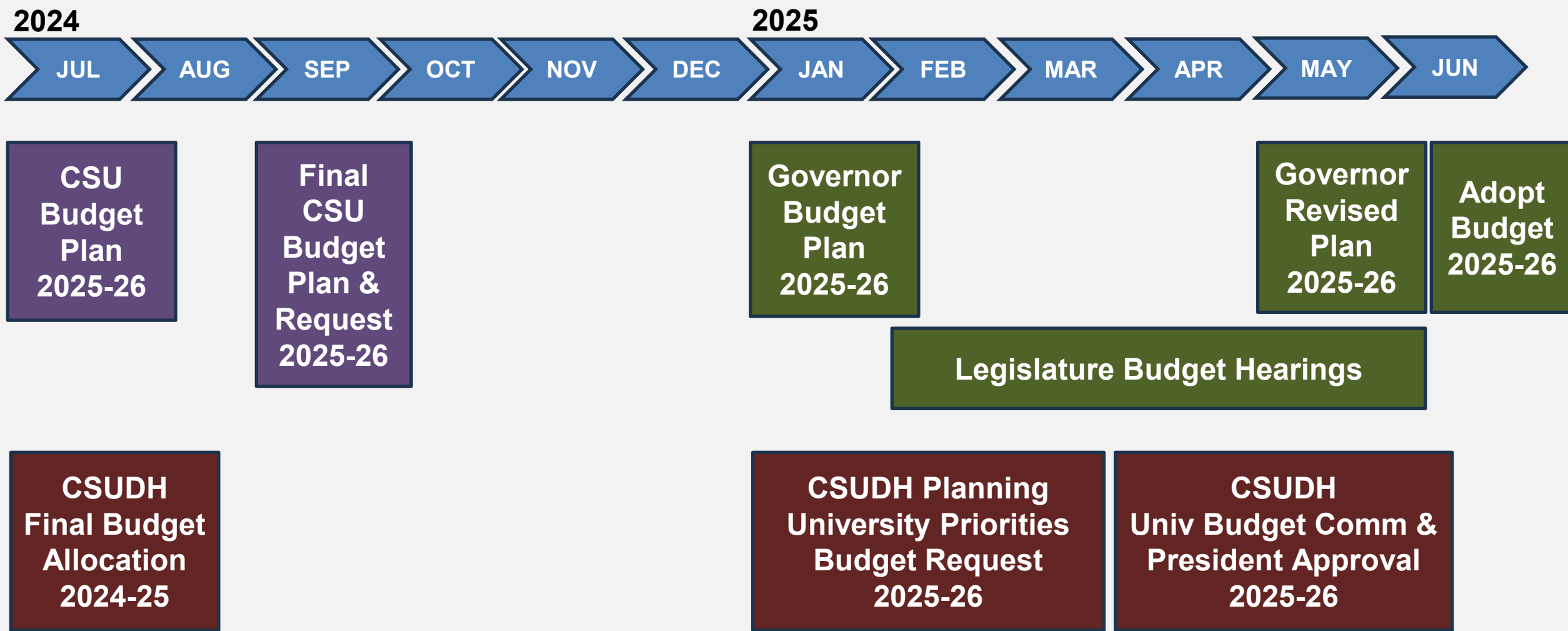
BUDGET PLAN & ADMIN



CSU Budget Timeline



CSU Budget Timeline



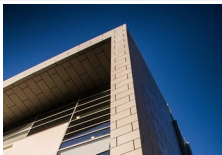
Recent Financial Outlook Update

Projecting **-\$12 billion** shortfall

State Revenues project \$7.9 billion above January Forecast

\$321.9 billion state budget

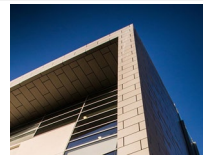
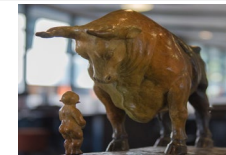
Federal Impact – Tariffs & Funding Cuts



May Revision Update

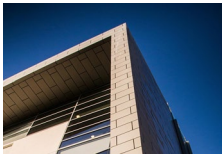
	January Governor's Budget	May Revision Budget
Source	Link: (Page 5) https://ebudget.ca.gov/2025-26/pdf/BudgetSummary/HigherEducation.pdf	Link: (Page 2) https://ebudget.ca.gov/2025-26/pdf/Revised/BudgetSummary/HigherEducation.pdf
Reduction % to CSU	7.95%	3.0%
Dollar Equivalent	(\$375.2) million to the CSU (\$12.1) million to DH	(\$143.8) million to the CSU *(\$4.4) million to DH
Compact Update	Compact Deferral	2025-26 Compact Deferral \$252.3 million to 2027-28

*\$4.4 million updated reduction is an estimated proportionate share of reduction. Not confirmed by Chancellor's Office



Unknown Factors

- Awaiting Chancellor's Office review of May Revise
- Now until June will consist of Assembly & Senate discussions, which may impact final budget.
- The state will have to agree on a final “budget deal”
- How will the state manage the -\$12B deficit?
- State financial outlook beyond 2025-26.
- Can we rely on the compact?

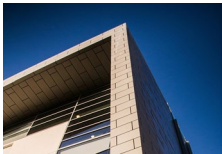


What does this mean for the CSU and CSUDH?

Stay the Course;
continue right-sizing the
campus

Wait until July for final
budget

Unknown one-time
allocation, if any.



Impacts to Budget

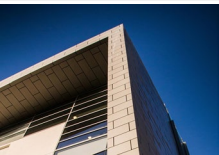
Right-sizing

**Not spending more than
what's in the actual
budget**

**Employee Compensation
Commitments**

Unfunded CSU Priorities

Enrollment



Campus Budget Allocations

Mandatory Costs

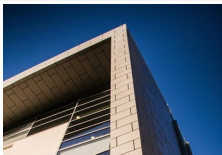
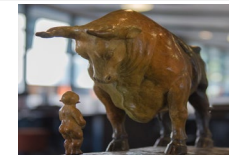
*(i.e., Specific Programs,
Deferred Maintenance,
Employee Compensation)*

Undesignated Funds

*(i.e., Enrollment Growth,
Graduation Initiative)*



University Budget
Committee (UBC)



QUESTIONS



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<https://www.csudh.edu/budget-plan-admin/>

