

## Office of the President

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### Budget, Presidential Initiatives Fund and Finance Priorities

November 15, 2019

**CSUDH**

**DIRECTORY**

**CSUDH**

CALIFORNIA STATE UNIVERSITY  
DOMINGUEZ HILLS

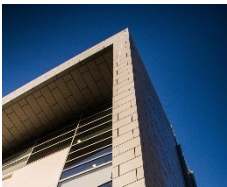
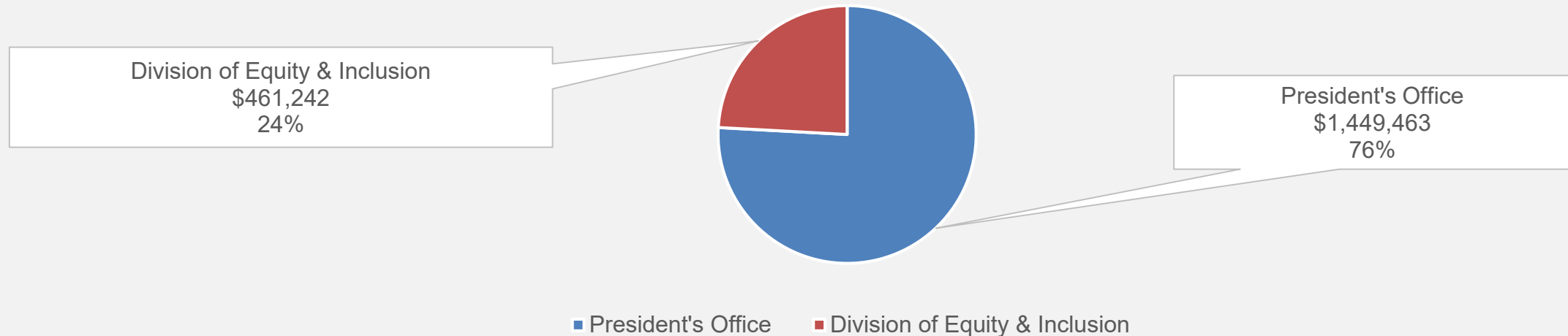


# FY19-20 Division Focus and Operating Budget

## The Office of the President

supports the university in reaching its highest potential by collaborating with executive leadership and a wide range of internal and external stakeholders to fulfill the institutional vision and achieve its mission.

FY19-20 Total Allocation (All Funds) \$1.9M



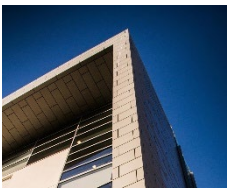
# Presidential Initiatives Fund

## Purpose of the \$1M President Initiatives Fund

Presidents require certain degrees of freedom and flexibility around employing resources that help support priorities that are not otherwise accommodated through normal budgeting channels. This financial source allows the president to fund initiatives and projects that facilitate student success and faculty and staff development in support of the overall mission of the University.

FY18-19 - Funded Initiatives / Projects	
Item	Amount
Facilities M&R - Lockers	\$275,000
Faculty Development / Support	\$150,500
Staff Development	\$150,000
Inauguration Funding	\$117,000
Presidential Lecture Series	\$106,120
Presidential Scholars	\$66,222
Undergraduate Research	\$50,000
Hollywood By the Horns	\$48,000
Sustainability Project	\$10,000
<b>Total</b>	<b>\$972,842</b>

FY19-20 - Initiatives / Projects (Funded or Proposed to date)	
Item	Amount
Consultants	\$230,000
Institutional Memberships / Partnerships	\$187,000
Campus Events	\$150,000
LAEDC Future Forum	\$75,000
Presidential Lecture Series	\$70,000
Presidential Scholars	\$67,000
Hollywood By the Horns	\$48,000
Faculty Travel	\$20,000
UC/CSU Anti-Bias Training Program	\$5,000
<b>Total</b>	<b>\$852,000</b>



# FY19-20 Division Priority Request

Division	Description	Base
Pres	Special Assistant to the President - requested critical position that will focus on overseeing the Master Plan initiatives and the enhanced physical capital projects that will begin to dot the campus landscape	\$ 180,000
E&I	Title IX Base Budget - promotional materials, office supplies, travel to the annual CSU investigator training and other pertinent trainings, payment for CO required hearing officers, and the cost for external investigators	\$ 50,000
Pres	Senior Executive Assistant & Operations Administrator position - difference in the original \$87K approved starting salary	\$ 28,000
	<b>TOTAL FY19-20 PRIORITY REQUESTS</b>	<b>\$ 258,000</b>

