

## FTES Taught Analysis 2009-10 - 2010-11

### Legend

FTES - Full Time Equivalent Students

FTEF = Full Time Equivalent Faculty

SFR = Student Faculty Ratio (FTES/FTEF)

AY = Academic Year (fall, spring); FY = Fiscal/ College Year (summer, fall, spring)

| <b>ALL UNIVERSITY</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|-----------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES        | 223.90       | 3,222.05    | 2,738.72    | 2,980.39        | 3,092.34        | 0.00         | 3,131.43    | 2,879.68    | 3,005.56        | 3,005.56        |
| Upper Div FTES        | 735.81       | 5,363.24    | 5,141.44    | 5,252.34        | 5,620.25        | 0.00         | 5,517.63    | 5,563.86    | 5,540.75        | 5,540.75        |
| Postbac FTES          | 397.00       | 1,636.05    | 1,519.29    | 1,577.67        | 1,776.17        | 0.00         | 1,392.13    | 1,429.49    | 1,410.81        | 1,410.81        |
| Total FTES            | 1,356.71     | 10,221.34   | 9,399.45    | 9,810.40        | 10,488.75       | 0.00         | 10,041.19   | 9,873.03    | 9,957.11        | 9,957.11        |
| FTEF                  | 47.84        | 375.55      | 353.84      | 364.69          | 388.61          | 0.00         | 362.07      | 377.24      | 369.65          | 369.65          |
| SFR                   | 28.36        | 27.22       | 26.56       | 26.90           | 26.99           | 0.00         | 27.73       | 26.17       | 26.94           | 26.94           |

| <b>College of Arts and Humanities</b> |              |             |             |                 |                 |              |             |             |                 |                 |
|---------------------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| <b>AFRICANA STUDIES</b>               | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 5.70         | 60.00       | 47.80       | 53.90           | 56.75           | 0.00         | 60.80       | 35.10       | 47.95           | 47.95           |
| Upper Div FTES                        | 0.00         | 14.00       | 12.95       | 13.48           | 13.48           | 0.00         | 11.00       | 14.80       | 12.90           | 12.90           |
| Postbac FTES                          | 0.25         | 4.40        | 2.95        | 3.68            | 3.80            | 0.00         | 2.60        | 1.87        | 2.24            | 2.24            |
| Total FTES                            | 5.95         | 78.40       | 63.70       | 71.05           | 74.03           | 0.00         | 74.40       | 51.77       | 63.09           | 63.09           |
| FTEF                                  | 0.23         | 2.77        | 2.45        | 2.61            | 2.73            | 0.00         | 1.87        | 1.95        | 1.91            | 1.91            |
| SFR                                   | 25.54        | 28.26       | 26.00       | 27.20           | 27.13           | 0.00         | 39.76       | 26.55       | 33.02           | 33.02           |
| <b>ASIAN PACIFIC STUDIES</b>          | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 0.00         | 8.20        | 14.60       | 11.40           | 11.40           | 0.00         | 13.00       | 6.80        | 9.90            | 9.90            |
| Upper Div FTES                        | 0.00         | 3.18        | 0.20        | 1.69            | 1.69            | 0.00         | 0.33        | 2.40        | 1.37            | 1.37            |
| Postbac FTES                          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                            | 0.00         | 11.38       | 14.80       | 13.09           | 13.09           | 0.00         | 13.33       | 9.20        | 11.27           | 11.27           |
| FTEF                                  | 0.00         | 0.60        | 0.35        | 0.47            | 0.47            | 0.00         | 1.30        | 0.34        | 0.82            | 0.82            |
| SFR                                   | 0.00         | 19.13       | 42.90       | 27.85           | 27.85           | 0.00         | 10.28       | 26.98       | 13.75           | 13.75           |
| <b>ART</b>                            | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 0.00         | 101.80      | 58.85       | 80.33           | 80.33           | 0.00         | 84.60       | 46.90       | 65.75           | 65.75           |
| Upper Div FTES                        | 5.05         | 88.30       | 102.05      | 95.18           | 97.70           | 0.00         | 100.85      | 121.90      | 111.38          | 111.38          |
| Postbac FTES                          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                            | 5.05         | 190.10      | 160.90      | 175.50          | 178.03          | 0.00         | 185.45      | 168.80      | 177.13          | 177.13          |
| FTEF                                  | 0.26         | 7.58        | 7.10        | 7.34            | 7.47            | 0.00         | 7.94        | 7.95        | 7.95            | 7.95            |
| SFR                                   | 19.42        | 25.08       | 22.67       | 23.91           | 23.83           | 0.00         | 23.36       | 21.23       | 22.29           | 22.29           |

| <b>CHICANO/CHICANA ST</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|---------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES            | 5.60         | 76.80       | 73.00       | 74.90           | 77.70           | 0.00         | 77.00       | 52.00       | 64.50           | 64.50           |
| Upper Div FTES            | 0.40         | 21.47       | 21.70       | 21.59           | 21.79           | 0.00         | 28.15       | 28.58       | 28.37           | 28.37           |
| Postbac FTES              | 0.00         | 2.65        | 4.07        | 3.36            | 3.36            | 0.00         | 1.12        | 2.15        | 1.64            | 1.64            |
| Total FTES                | 6.00         | 100.92      | 98.77       | 99.85           | 102.85          | 0.00         | 106.27      | 82.73       | 94.50           | 94.50           |
| FTEF                      | 0.25         | 3.91        | 3.32        | 3.61            | 3.74            | 0.00         | 3.35        | 3.42        | 3.38            | 3.38            |
| SFR                       | 24.39        | 25.84       | 29.73       | 27.63           | 27.52           | 0.00         | 31.77       | 24.18       | 27.93           | 27.93           |
| <b>COMMUNICATIONS</b>     | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 0.00         | 58.65       | 39.40       | 49.03           | 49.03           | 0.00         | 43.45       | 52.00       | 47.73           | 47.73           |
| Upper Div FTES            | 12.00        | 131.32      | 136.78      | 134.05          | 140.05          | 0.00         | 157.88      | 185.10      | 171.49          | 171.49          |
| Postbac FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                | 12.00        | 189.97      | 176.18      | 183.08          | 189.08          | 0.00         | 201.33      | 237.10      | 219.22          | 219.22          |
| FTEF                      | 0.62         | 6.07        | 6.21        | 6.14            | 6.45            | 0.00         | 6.63        | 8.35        | 7.49            | 7.49            |
| SFR                       | 19.35        | 31.28       | 28.38       | 29.81           | 29.31           | 0.00         | 30.38       | 28.39       | 29.27           | 29.27           |
| <b>DANCE</b>              | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 0.00         | 30.88       | 18.33       | 24.61           | 24.61           | 0.00         | 36.50       | 19.10       | 27.80           | 27.80           |
| Upper Div FTES            | 0.20         | 17.98       | 23.50       | 20.74           | 20.84           | 0.00         | 19.93       | 21.60       | 20.77           | 20.77           |
| Postbac FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                | 0.20         | 48.86       | 41.83       | 45.35           | 45.45           | 0.00         | 56.43       | 40.70       | 48.57           | 48.57           |
| FTEF                      | 0.00         | 1.75        | 1.37        | 1.56            | 1.56            | 0.00         | 1.75        | 1.55        | 1.65            | 1.65            |
| SFR                       | 0.00         | 27.98       | 30.47       | 29.08           | 29.14           | 0.00         | 32.32       | 26.33       | 29.50           | 29.50           |
| <b>DIGITAL MEDIA ARTS</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 0.00         | 1.60        | 0.00        | 0.80            | 0.80            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES            | 0.00         | 82.53       | 72.87       | 77.70           | 77.70           | 0.00         | 78.60       | 63.40       | 71.00           | 71.00           |
| Postbac FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                | 0.00         | 84.13       | 72.87       | 78.50           | 78.50           | 0.00         | 78.60       | 63.40       | 71.00           | 71.00           |
| FTEF                      | 0.00         | 4.25        | 3.82        | 4.04            | 4.04            | 0.00         | 3.99        | 3.68        | 3.84            | 3.84            |
| SFR                       | 0.00         | 19.78       | 19.06       | 19.44           | 19.44           | 0.00         | 19.68       | 17.23       | 18.51           | 18.51           |
| <b>ENGLISH</b>            | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 34.27        | 380.53      | 294.07      | 337.30          | 354.44          | 0.00         | 351.67      | 282.65      | 317.16          | 317.16          |
| Upper Div FTES            | 29.10        | 311.15      | 314.90      | 313.03          | 327.58          | 0.00         | 306.65      | 315.00      | 310.83          | 310.83          |
| Postbac FTES              | 0.00         | 35.28       | 31.12       | 33.20           | 33.20           | 0.00         | 36.77       | 35.38       | 36.08           | 36.08           |
| Total FTES                | 63.37        | 726.96      | 640.09      | 683.53          | 715.21          | 0.00         | 695.09      | 633.03      | 664.06          | 664.06          |
| FTEF                      | 3.25         | 27.98       | 24.68       | 26.33           | 27.95           | 0.00         | 27.15       | 25.40       | 26.28           | 26.28           |
| SFR                       | 19.53        | 25.99       | 25.93       | 25.96           | 25.59           | 0.00         | 25.60       | 24.92       | 25.27           | 25.27           |

| <b>FOREIGN LANGUAGE</b>  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|--------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES           | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES           | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES             | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES               | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| FTEF                     | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| SFR                      | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| <b>FRENCH</b>            | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES           | 0.00         | 9.25        | 3.60        | 6.43            | 6.43            | 0.00         | 10.45       | 6.60        | 8.53            | 8.53            |
| Upper Div FTES           | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES             | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES               | 0.00         | 9.25        | 3.60        | 6.43            | 6.43            | 0.00         | 10.45       | 6.60        | 8.53            | 8.53            |
| FTEF                     | 0.00         | 0.67        | 0.33        | 0.50            | 0.50            | 0.00         | 0.50        | 0.50        | 0.50            | 0.50            |
| SFR                      | 0.00         | 13.87       | 10.78       | 12.84           | 12.84           | 0.00         | 20.90       | 13.20       | 17.05           | 17.05           |
| <b>HISTORY</b>           | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES           | 13.40        | 149.00      | 135.60      | 142.30          | 149.00          | 0.00         | 124.60      | 123.45      | 124.03          | 124.03          |
| Upper Div FTES           | 3.80         | 109.08      | 109.03      | 109.06          | 110.96          | 0.00         | 119.65      | 111.32      | 115.49          | 115.49          |
| Postbac FTES             | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES               | 17.20        | 258.08      | 244.63      | 251.36          | 259.96          | 0.00         | 244.25      | 234.77      | 239.51          | 239.51          |
| FTEF                     | 0.60         | 7.78        | 7.97        | 7.87            | 8.17            | 0.00         | 6.85        | 6.95        | 6.90            | 6.90            |
| SFR                      | 28.67        | 33.16       | 30.71       | 31.92           | 31.80           | 0.00         | 35.66       | 33.78       | 34.71           | 34.71           |
| <b>HUMANITIES</b>        | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES           | 15.60        | 63.60       | 71.20       | 67.40           | 75.20           | 0.00         | 60.00       | 81.20       | 70.60           | 70.60           |
| Upper Div FTES           | 90.80        | 214.80      | 230.85      | 222.83          | 268.23          | 0.00         | 232.20      | 277.20      | 254.70          | 254.70          |
| Postbac FTES             | 0.00         | 16.83       | 13.50       | 15.17           | 15.17           | 0.00         | 11.90       | 13.83       | 12.87           | 12.87           |
| Total FTES               | 106.40       | 295.23      | 315.55      | 305.39          | 358.59          | 0.00         | 304.10      | 372.23      | 338.17          | 338.17          |
| FTEF                     | 2.40         | 5.81        | 6.96        | 6.38            | 7.58            | 0.00         | 6.07        | 7.78        | 6.92            | 6.92            |
| SFR                      | 44.33        | 50.85       | 45.33       | 47.84           | 47.29           | 0.00         | 50.14       | 47.86       | 48.86           | 48.86           |
| <b>INTERDISC STUDIES</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES           | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES           | 14.65        | 68.62       | 54.70       | 61.66           | 68.99           | 0.00         | 69.42       | 58.18       | 63.80           | 63.80           |
| Postbac FTES             | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES               | 14.65        | 68.62       | 54.70       | 61.66           | 68.99           | 0.00         | 69.42       | 58.18       | 63.80           | 63.80           |
| FTEF                     | 0.35         | 3.08        | 2.23        | 2.66            | 2.83            | 0.00         | 2.69        | 2.36        | 2.53            | 2.53            |
| SFR                      | 41.50        | 22.26       | 24.53       | 23.22           | 24.35           | 0.00         | 25.80       | 24.66       | 25.27           | 25.27           |

| <b>JAPANESE</b>           | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|---------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 6.00        | 3.00            | 3.00            |
| Upper Div FTES            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 6.00        | 3.00            | 3.00            |
| FTEF                      | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.20        | 0.10            | 0.10            |
| SFR                       | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 30.00       | 0.00            | 0.00            |
| <b>LABOR STUDIES</b>      | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES            | 1.20         | 8.60        | 14.05       | 11.33           | 11.93           | 0.00         | 11.70       | 12.73       | 12.22           | 12.22           |
| Postbac FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                | 1.20         | 8.60        | 14.05       | 11.33           | 11.93           | 0.00         | 11.70       | 12.73       | 12.22           | 12.22           |
| FTEF                      | 0.05         | 0.38        | 0.90        | 0.64            | 0.66            | 0.00         | 0.47        | 0.71        | 0.59            | 0.59            |
| SFR                       | 25.53        | 22.51       | 15.61       | 17.67           | 17.95           | 0.00         | 25.16       | 18.06       | 20.88           | 20.88           |
| <b>MUSIC</b>              | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 3.80         | 62.58       | 72.13       | 67.36           | 69.26           | 0.00         | 105.52      | 57.63       | 81.58           | 81.58           |
| Upper Div FTES            | 5.60         | 29.23       | 36.40       | 32.82           | 35.62           | 0.00         | 39.00       | 46.28       | 42.64           | 42.64           |
| Postbac FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.17        | 0.17        | 0.17            | 0.17            |
| Total FTES                | 9.40         | 91.81       | 108.53      | 100.17          | 104.87          | 0.00         | 144.69      | 104.08      | 124.39          | 124.39          |
| FTEF                      | 0.42         | 5.18        | 10.59       | 7.88            | 8.09            | 0.00         | 6.19        | 7.55        | 6.87            | 6.87            |
| SFR                       | 22.38        | 17.73       | 10.25       | 12.71           | 12.96           | 0.00         | 23.38       | 13.78       | 18.11           | 18.11           |
| <b>NEGOTIATION&amp;CR</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 0.00         | 3.80        | 6.80        | 5.30            | 5.30            | 0.00         | 12.80       | 5.80        | 9.30            | 9.30            |
| Upper Div FTES            | 0.00         | 3.00        | 4.80        | 3.90            | 3.90            | 0.00         | 3.40        | 9.00        | 6.20            | 6.20            |
| Postbac FTES              | 0.17         | 31.92       | 37.35       | 34.64           | 34.72           | 0.00         | 36.13       | 34.68       | 35.41           | 35.41           |
| Total FTES                | 0.17         | 38.72       | 48.95       | 43.84           | 43.92           | 0.00         | 52.33       | 49.48       | 50.91           | 50.91           |
| FTEF                      | 0.00         | 4.00        | 5.20        | 4.60            | 4.60            | 0.00         | 3.60        | 3.05        | 3.33            | 3.33            |
| SFR                       | 0.00         | 9.68        | 9.41        | 9.53            | 9.55            | 0.00         | 14.54       | 16.22       | 15.31           | 15.31           |
| <b>PHILOSOPHY</b>         | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES            | 9.40         | 122.00      | 96.65       | 109.33          | 114.03          | 0.00         | 141.25      | 109.85      | 125.55          | 125.55          |
| Upper Div FTES            | 0.00         | 19.25       | 14.47       | 16.86           | 16.86           | 0.00         | 22.25       | 9.65        | 15.95           | 15.95           |
| Postbac FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                | 9.40         | 141.25      | 111.12      | 126.19          | 130.89          | 0.00         | 163.50      | 119.50      | 141.50          | 141.50          |
| FTEF                      | 0.20         | 4.47        | 3.50        | 3.98            | 4.08            | 0.00         | 4.41        | 3.55        | 3.98            | 3.98            |
| SFR                       | 47.00        | 31.63       | 31.75       | 31.68           | 32.06           | 0.00         | 37.05       | 33.66       | 35.54           | 35.54           |

| <b>SPANISH</b>                        | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|---------------------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES                        | 0.00         | 34.25       | 46.25       | 40.25           | 40.25           | 0.00         | 31.05       | 46.90       | 38.98           | 38.98           |
| Upper Div FTES                        | 4.00         | 45.30       | 46.20       | 45.75           | 47.75           | 0.00         | 49.55       | 52.00       | 50.78           | 50.78           |
| Postbac FTES                          | 0.00         | 0.00        | 0.20        | 0.10            | 0.10            | 0.00         | 0.00        | 0.50        | 0.25            | 0.25            |
| Total FTES                            | 4.00         | 79.55       | 92.65       | 86.10           | 88.10           | 0.00         | 80.60       | 99.40       | 90.00           | 90.00           |
| FTEF                                  | 0.20         | 3.33        | 4.12        | 3.73            | 3.83            | 0.00         | 3.72        | 4.13        | 3.92            | 3.92            |
| SFR                                   | 20.00        | 23.87       | 22.48       | 23.10           | 23.02           | 0.00         | 21.67       | 24.08       | 22.94           | 22.94           |
| <b>THEATRE ARTS</b>                   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 12.65        | 110.25      | 139.90      | 125.08          | 131.40          | 0.00         | 105.55      | 145.45      | 125.50          | 125.50          |
| Upper Div FTES                        | 0.00         | 28.97       | 43.92       | 36.45           | 36.45           | 0.00         | 33.57       | 31.10       | 32.34           | 32.34           |
| Postbac FTES                          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                            | 12.65        | 139.22      | 183.82      | 161.52          | 167.85          | 0.00         | 139.12      | 176.55      | 157.84          | 157.84          |
| FTEF                                  | 0.40         | 5.04        | 5.64        | 5.34            | 5.54            | 0.00         | 5.00        | 5.79        | 5.40            | 5.40            |
| SFR                                   | 31.63        | 27.63       | 32.61       | 30.26           | 30.31           | 0.00         | 27.85       | 30.47       | 29.26           | 29.26           |
| <b>WOMENS STUDIES</b>                 | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 0.00         | 9.00        | 3.25        | 6.13            | 6.13            | 0.00         | 6.80        | 4.00        | 5.40            | 5.40            |
| Upper Div FTES                        | 0.00         | 0.00        | 1.00        | 0.50            | 0.50            | 0.00         | 0.40        | 0.20        | 0.30            | 0.30            |
| Postbac FTES                          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                            | 0.00         | 9.00        | 4.25        | 6.63            | 6.63            | 0.00         | 7.20        | 4.20        | 5.70            | 5.70            |
| FTEF                                  | 0.00         | 0.16        | 0.34        | 0.25            | 0.25            | 0.00         | 0.29        | 0.22        | 0.26            | 0.26            |
| SFR                                   | 0.00         | 56.25       | 12.35       | 26.29           | 26.29           | 0.00         | 25.00       | 18.92       | 22.35           | 22.35           |
| <b>College of Arts and Humanities</b> |              |             |             |                 |                 |              |             |             |                 |                 |
| <b>Totals</b>                         | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 100.42       | 1,282.19    | 1,121.43    | 1,201.81        | 1,252.02        | 0.00         | 1,265.04    | 1,081.43    | 1,173.24        | 1,173.24        |
| Upper Div FTES                        | 166.80       | 1,196.78    | 1,240.37    | 1,218.58        | 1,301.98        | 0.00         | 1,284.53    | 1,360.44    | 1,322.49        | 1,322.49        |
| Postbac FTES                          | 0.42         | 91.08       | 89.19       | 90.14           | 90.35           | 0.00         | 88.69       | 88.58       | 88.64           | 88.64           |
| Total FTES                            | 267.64       | 2,570.05    | 2,450.99    | 2,510.52        | 2,644.34        | 0.00         | 2,638.26    | 2,530.45    | 2,584.36        | 2,584.36        |
| FTEF                                  | 9.22         | 94.80       | 97.09       | 95.94           | 100.56          | 0.00         | 93.75       | 95.43       | 94.59           | 94.59           |
| SFR                                   | 29.02        | 27.11       | 25.24       | 26.17           | 26.30           | 0.00         | 28.14       | 26.52       | 27.32           | 27.32           |

| <b>College of Business Administration and Public Policy</b> |              |             |             |                 |                 |              |             |             |                 |                 |
|---|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| <b>ACCOUNTING</b>   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES  | 18.00        | 62.05       | 42.40       | 52.23           | 61.23           | 0.00         | 62.25       | 41.45       | 51.85           | 51.85           |
| Upper Div FTES  | 12.60        | 117.80      | 118.20      | 118.00          | 124.30          | 0.00         | 122.05      | 128.40      | 125.23          | 125.23          |
| Postbac FTES  | 0.00         | 0.50        | 0.00        | 0.25            | 0.25            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES  | 30.60        | 180.35      | 160.60      | 170.48          | 185.78          | 0.00         | 184.30      | 169.85      | 177.08          | 177.08          |
| FTEF  | 1.00         | 6.20        | 4.63        | 5.41            | 5.91            | 0.00         | 5.89        | 5.70        | 5.80            | 5.80            |
| SFR   | 30.60        | 29.09       | 34.72       | 31.49           | 31.42           | 0.00         | 31.29       | 29.80       | 30.55           | 30.55           |

| <b>APPLIED STUDIES</b>  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|-------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES              | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| FTEF                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| SFR                     | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| <b>BUSINESS</b>         | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES          | 28.60        | 118.25      | 93.65       | 105.95          | 120.25          | 0.00         | 134.80      | 120.60      | 127.70          | 127.70          |
| Postbac FTES            | 0.00         | 0.25        | 0.25        | 0.25            | 0.25            | 0.00         | 0.08        | 0.33        | 0.21            | 0.21            |
| Total FTES              | 28.60        | 118.50      | 93.90       | 106.20          | 120.50          | 0.00         | 134.88      | 120.93      | 127.91          | 127.91          |
| FTEF                    | 0.80         | 4.11        | 3.43        | 3.77            | 4.17            | 0.00         | 3.94        | 3.55        | 3.74            | 3.74            |
| SFR                     | 35.75        | 28.83       | 27.42       | 28.18           | 28.91           | 0.00         | 34.24       | 34.11       | 34.18           | 34.18           |
| <b>CRIMINAL JUSTICE</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES          | 16.70        | 110.85      | 111.00      | 110.93          | 119.28          | 0.00         | 130.10      | 128.35      | 129.23          | 129.23          |
| Postbac FTES            | 0.75         | 5.50        | 3.00        | 4.25            | 4.63            | 0.00         | 3.00        | 0.75        | 1.88            | 1.88            |
| Total FTES              | 17.45        | 116.35      | 114.00      | 115.18          | 123.90          | 0.00         | 133.10      | 129.10      | 131.10          | 131.10          |
| FTEF                    | 0.54         | 2.33        | 2.45        | 2.39            | 2.66            | 0.00         | 2.85        | 3.07        | 2.96            | 2.96            |
| SFR                     | 32.62        | 49.89       | 46.51       | 48.16           | 46.60           | 0.00         | 46.70       | 42.01       | 44.27           | 44.27           |
| <b>ECONOMICS</b>        | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES          | 11.85        | 48.20       | 41.20       | 44.70           | 50.63           | 0.00         | 47.20       | 39.80       | 43.50           | 43.50           |
| Upper Div FTES          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 3.20        | 0.00        | 1.60            | 1.60            |
| Postbac FTES            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES              | 11.85        | 48.20       | 41.20       | 44.70           | 50.63           | 0.00         | 50.40       | 39.80       | 45.10           | 45.10           |
| FTEF                    | 0.40         | 1.26        | 0.99        | 1.12            | 1.32            | 0.00         | 1.55        | 1.19        | 1.37            | 1.37            |
| SFR                     | 29.63        | 38.25       | 41.70       | 39.77           | 38.24           | 0.00         | 32.52       | 33.45       | 32.92           | 32.92           |
| <b>FINANCE</b>          | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES          | 7.40         | 110.05      | 111.60      | 110.83          | 114.53          | 0.00         | 118.40      | 122.00      | 120.20          | 120.20          |
| Postbac FTES            | 0.00         | 0.75        | 1.00        | 0.88            | 0.88            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES              | 7.40         | 110.80      | 112.60      | 111.70          | 115.40          | 0.00         | 118.40      | 122.00      | 120.20          | 120.20          |
| FTEF                    | 0.20         | 4.47        | 4.66        | 4.56            | 4.66            | 0.00         | 4.84        | 5.89        | 5.36            | 5.36            |
| SFR                     | 37.00        | 24.80       | 24.16       | 24.47           | 24.74           | 0.00         | 24.48       | 20.71       | 22.41           | 22.41           |

| <b>HUMAN RESOURCE MANAGEMENT</b> |              |             |             |                 |                 |              |             |             |                 |                 |
|----------------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
|                                  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                   | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                   | 0.00         | 28.20       | 27.20       | 27.70           | 27.70           | 0.00         | 39.40       | 41.40       | 40.40           | 40.40           |
| Postbac FTES                     | 0.00         | 0.25        | 0.00        | 0.13            | 0.13            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                       | 0.00         | 28.45       | 27.20       | 27.83           | 27.83           | 0.00         | 39.40       | 41.40       | 40.40           | 40.40           |
| FTEF                             | 0.00         | 1.19        | 1.17        | 1.18            | 1.18            | 0.00         | 1.41        | 1.32        | 1.36            | 1.36            |
| SFR                              | 0.00         | 23.85       | 23.29       | 23.57           | 23.57           | 0.00         | 27.90       | 31.44       | 29.61           | 29.61           |
| <b>INFORMATION SYSTEMS</b>       |              |             |             |                 |                 |              |             |             |                 |                 |
|                                  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                   | 10.85        | 53.40       | 58.45       | 55.93           | 61.35           | 0.00         | 50.60       | 40.00       | 45.30           | 45.30           |
| Upper Div FTES                   | 8.80         | 83.85       | 82.40       | 83.13           | 87.53           | 0.00         | 82.00       | 89.00       | 85.50           | 85.50           |
| Postbac FTES                     | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                       | 19.65        | 137.25      | 140.85      | 139.05          | 148.88          | 0.00         | 132.60      | 129.00      | 130.80          | 130.80          |
| FTEF                             | 0.60         | 6.05        | 6.12        | 6.09            | 6.39            | 0.00         | 5.49        | 6.65        | 6.07            | 6.07            |
| SFR                              | 32.75        | 22.69       | 23.00       | 22.84           | 23.31           | 0.00         | 24.18       | 19.40       | 21.56           | 21.56           |
| <b>LAW</b>                       |              |             |             |                 |                 |              |             |             |                 |                 |
|                                  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                   | 0.00         | 28.80       | 18.60       | 23.70           | 23.70           | 0.00         | 30.75       | 24.25       | 27.50           | 27.50           |
| Upper Div FTES                   | 0.00         | 13.20       | 16.00       | 14.60           | 14.60           | 0.00         | 16.20       | 21.30       | 18.75           | 18.75           |
| Postbac FTES                     | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                       | 0.00         | 42.00       | 34.60       | 38.30           | 38.30           | 0.00         | 46.95       | 45.55       | 46.25           | 46.25           |
| FTEF                             | 0.00         | 1.25        | 1.25        | 1.25            | 1.25            | 0.00         | 1.25        | 1.90        | 1.58            | 1.58            |
| SFR                              | 0.00         | 33.60       | 27.68       | 30.64           | 30.64           | 0.00         | 37.56       | 23.97       | 29.37           | 29.37           |
| <b>MANAGEMENT</b>                |              |             |             |                 |                 |              |             |             |                 |                 |
|                                  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                   | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                   | 33.60        | 159.65      | 152.40      | 156.03          | 172.83          | 0.00         | 165.60      | 151.60      | 158.60          | 158.60          |
| Postbac FTES                     | 0.00         | 0.50        | 0.50        | 0.50            | 0.50            | 0.00         | 0.50        | 0.25        | 0.38            | 0.38            |
| Total FTES                       | 33.60        | 160.15      | 152.90      | 156.53          | 173.33          | 0.00         | 166.10      | 151.85      | 158.98          | 158.98          |
| FTEF                             | 0.82         | 5.63        | 5.83        | 5.73            | 6.14            | 0.00         | 5.82        | 6.96        | 6.39            | 6.39            |
| SFR                              | 40.88        | 28.47       | 26.22       | 27.32           | 28.23           | 0.00         | 28.53       | 21.82       | 24.87           | 24.87           |
| <b>MARKETING</b>                 |              |             |             |                 |                 |              |             |             |                 |                 |
|                                  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                   | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                   | 26.40        | 153.95      | 161.80      | 157.88          | 171.08          | 0.00         | 149.80      | 145.60      | 147.70          | 147.70          |
| Postbac FTES                     | 0.00         | 0.00        | 0.25        | 0.13            | 0.13            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                       | 26.40        | 153.95      | 162.05      | 158.00          | 171.20          | 0.00         | 149.80      | 145.60      | 147.70          | 147.70          |
| FTEF                             | 0.82         | 4.16        | 5.07        | 4.62            | 5.03            | 0.00         | 4.62        | 5.09        | 4.85            | 4.85            |
| SFR                              | 32.12        | 37.00       | 31.97       | 34.24           | 34.06           | 0.00         | 32.46       | 28.63       | 30.45           | 30.45           |

| <b>MILITARY STUDIES</b>      | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b>                               | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|------------------------------|--------------|-------------|-------------|-----------------|-----------------|--|-------------|-------------|-----------------|-----------------|
| Lower Div FTES               | 0.00         | 1.83        | 2.87        | 2.35            | 2.35            | 0.00                                       | 1.33        | 1.25        | 1.29            | 1.29            |
| Upper Div FTES               | 0.00         | 2.13        | 2.27        | 2.20            | 2.20            | 0.00                                       | 3.93        | 5.03        | 4.48            | 4.48            |
| Postbac FTES                 | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00                                       | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                   | 0.00         | 3.96        | 5.14        | 4.55            | 4.55            | 0.00                                       | 5.26        | 6.28        | 5.77            | 5.77            |
| FTEF                         | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00                                       | 0.00        | 0.00        | 0.00            | 0.00            |
| SFR                          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00                                       | 0.00        | 0.00        | 0.00            | 0.00            |
| <b>OPERATIONS MANAGEMENT</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b>                               | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES               | 0.00         | 0.00        | 5.80        | 2.90            | 2.90            | 0.00                                       | 18.00       | 16.20       | 17.10           | 17.10           |
| Upper Div FTES               | 23.00        | 95.60       | 91.40       | 93.50           | 105.00          | 0.00                                       | 86.40       | 108.00      | 97.20           | 97.20           |
| Postbac FTES                 | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00                                       | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                   | 23.00        | 95.60       | 97.20       | 96.40           | 107.90          | 0.00                                       | 104.40      | 124.20      | 114.30          | 114.30          |
| FTEF                         | 0.60         | 3.74        | 3.48        | 3.61            | 3.91            | 0.00                                       | 3.52        | 4.10        | 3.81            | 3.81            |
| SFR                          | 38.33        | 25.59       | 27.96       | 26.73           | 27.62           | 0.00                                       | 29.70       | 30.29       | 30.02           | 30.02           |
| <b>POLITICAL SCIENCE</b>     | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b>                               | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES               | 8.60         | 108.20      | 114.65      | 111.43          | 115.73          |  |             |             |                 |                 |
| Upper Div FTES               | 0.60         | 86.60       | 77.80       | 82.20           | 82.50           |  |             |             |                 |                 |
| Postbac FTES                 | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | Moved to                                   |             |             |                 |                 |
| Total FTES                   | 9.20         | 194.80      | 192.45      | 193.63          | 198.23          | College of Natural and Behavioral Sciences |             |             |                 |                 |
| FTEF                         | 0.27         | 6.49        | 6.15        | 6.32            | 6.45            |  |             |             |                 |                 |
| SFR                          | 34.59        | 30.00       | 31.29       | 30.63           | 30.71           |  |             |             |                 |                 |
| <b>PUBLIC ADMIN</b>          | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b>                               | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES               | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00                                       | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES               | 30.15        | 127.35      | 106.90      | 117.13          | 132.20          | 0.00                                       | 114.95      | 97.90       | 106.43          | 106.43          |
| Postbac FTES                 | 2.25         | 21.65       | 20.67       | 21.16           | 22.29           | 0.00                                       | 2.75        | 5.25        | 4.00            | 4.00            |
| Total FTES                   | 32.40        | 149.00      | 127.57      | 138.29          | 154.49          | 0.00                                       | 117.70      | 103.15      | 110.43          | 110.43          |
| FTEF                         | 1.28         | 6.62        | 5.45        | 6.03            | 6.67            | 0.00                                       | 5.15        | 4.56        | 4.86            | 4.86            |
| SFR                          | 25.39        | 22.51       | 23.41       | 22.92           | 23.15           | 0.00                                       | 22.85       | 22.60       | 22.74           | 22.74           |



| <b>SPORTS ENTERTAINMENT MGT &amp; HOSPITALITY</b>           |              |             |             |                 |                 |              |             |             |                 |                 |
|---|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
|   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES  | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES  | 0.20         | 28.20       | 18.20       | 23.20           | 23.30           | 0.00         | 39.80       | 33.80       | 36.80           | 36.80           |
| Postbac FTES  | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES  | 0.20         | 28.20       | 18.20       | 23.20           | 23.30           | 0.00         | 39.80       | 33.80       | 36.80           | 36.80           |
| FTEF  | 0.02         | 1.30        | 0.68        | 0.99            | 1.00            | 0.00         | 1.19        | 1.09        | 1.14            | 1.14            |
| SFR   | 9.09         | 21.66       | 26.73       | 23.40           | 23.24           | 0.00         | 33.59       | 31.07       | 32.38           | 32.38           |
| <b>College of Business Administration and Public Policy</b> |              |             |             |                 |                 |              |             |             |                 |                 |
| <b>Totals</b>   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES  | 49.30        | 302.48      | 283.97      | 293.23          | 317.88          | 0.00         | 210.13      | 162.95      | 186.54          | 186.54          |
| Upper Div FTES  | 188.05       | 1,235.68    | 1,170.82    | 1,203.25        | 1,297.28        | 0.00         | 1,206.63    | 1,192.98    | 1,199.81        | 1,199.81        |
| Postbac FTES  | 3.00         | 29.40       | 25.67       | 27.54           | 29.04           | 0.00         | 6.33        | 6.58        | 6.46            | 6.46            |
| Total FTES  | 240.35       | 1,567.56    | 1,480.46    | 1,524.01        | 1,644.19        | 0.00         | 1,423.09    | 1,362.51    | 1,392.80        | 1,392.80        |
| FTEF  | 7.34         | 54.80       | 51.35       | 53.08           | 56.75           | 0.00         | 47.50       | 51.06       | 49.28           | 49.28           |
| SFR   | 32.73        | 28.60       | 28.83       | 28.71           | 28.97           | 0.00         | 29.96       | 26.68       | 28.26           | 28.26           |

| <b>College of Natural and Behavioral Sciences</b> |              |             |             |                 |                 |              |             |             |                 |                 |
|---|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| <b>ANTHROPOLOGY</b>                               | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                    | 0.00         | 56.80       | 60.00       | 58.40           | 58.40           | 0.00         | 58.60       | 63.40       | 61.00           | 61.00           |
| Upper Div FTES                                    | 6.00         | 50.60       | 54.60       | 52.60           | 55.60           | 0.00         | 69.72       | 71.00       | 70.36           | 70.36           |
| Postbac FTES                                      | 0.00         | 0.00        | 1.25        | 0.63            | 0.63            | 0.00         | 0.00        | 2.25        | 1.13            | 1.13            |
| Total FTES  | 6.00         | 107.40      | 115.85      | 111.63          | 114.63          | 0.00         | 128.32      | 136.65      | 132.49          | 132.49          |
| FTEF  | 0.20         | 3.55        | 4.35        | 3.95            | 4.05            | 0.00         | 4.20        | 4.75        | 4.48            | 4.48            |
| SFR   | 30.00        | 30.25       | 26.63       | 28.26           | 28.30           | 0.00         | 30.55       | 28.77       | 29.61           | 29.61           |
| <b>BEHAVIORAL SCIENCE</b>                         | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                                    | 0.00         | 2.60        | 4.60        | 3.60            | 3.60            | 0.00         | 4.00        | 4.40        | 4.20            | 4.20            |
| Postbac FTES                                      | 0.00         | 0.00        | 0.17        | 0.09            | 0.09            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES  | 0.00         | 2.60        | 4.77        | 3.69            | 3.69            | 0.00         | 4.00        | 4.40        | 4.20            | 4.20            |
| FTEF  | 0.00         | 0.20        | 0.25        | 0.23            | 0.23            | 0.00         | 0.20        | 0.25        | 0.23            | 0.23            |
| SFR   | 0.00         | 13.00       | 19.08       | 16.38           | 16.38           | 0.00         | 20.00       | 17.60       | 18.67           | 18.67           |

| <b>BIOLOGY</b>                                | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|---|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES                                | 0.00         | 209.60      | 175.90      | 192.75          | 192.75          | 0.00         | 236.38      | 175.53      | 205.96          | 205.96          |
| Upper Div FTES                                | 0.00         | 70.53       | 79.38       | 74.96           | 74.96           | 0.00         | 73.00       | 83.00       | 78.00           | 78.00           |
| Postbac FTES                                  | 0.00         | 8.65        | 10.78       | 9.72            | 9.72            | 0.00         | 16.55       | 15.77       | 16.16           | 16.16           |
| Total FTES                                    | 0.00         | 288.78      | 266.06      | 277.42          | 277.42          | 0.00         | 325.93      | 274.30      | 300.12          | 300.12          |
| FTEF  | 0.00         | 11.09       | 11.74       | 11.41           | 11.41           | 0.00         | 11.40       | 11.95       | 11.68           | 11.68           |
| SFR   | 0.00         | 26.05       | 22.67       | 24.31           | 24.31           | 0.00         | 28.58       | 22.95       | 25.70           | 25.70           |
| <b>CHEMISTRY</b>                              | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                | 16.00        | 101.00      | 94.00       | 97.50           | 105.50          | 0.00         | 109.00      | 116.33      | 112.67          | 112.67          |
| Upper Div FTES                                | 0.00         | 46.15       | 37.68       | 41.92           | 41.92           | 0.00         | 49.87       | 49.83       | 49.85           | 49.85           |
| Postbac FTES                                  | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                                    | 16.00        | 147.15      | 131.68      | 139.42          | 147.42          | 0.00         | 158.87      | 166.16      | 162.52          | 162.52          |
| FTEF  | 0.53         | 6.30        | 7.28        | 6.79            | 7.06            | 0.00         | 6.37        | 7.96        | 7.17            | 7.17            |
| SFR   | 30.02        | 23.36       | 18.10       | 20.54           | 20.90           | 0.00         | 24.94       | 20.87       | 22.68           | 22.68           |
| <b>COMPUTER SCIENCE</b>                       | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                | 0.00         | 41.93       | 52.73       | 47.33           | 47.33           | 0.00         | 60.27       | 81.98       | 71.13           | 71.13           |
| Upper Div FTES                                | 0.00         | 12.70       | 22.65       | 17.68           | 17.68           | 0.00         | 19.80       | 30.15       | 24.98           | 24.98           |
| Postbac FTES                                  | 0.00         | 9.25        | 11.70       | 10.48           | 10.48           | 0.00         | 10.75       | 10.08       | 10.42           | 10.42           |
| Total FTES                                    | 0.00         | 63.88       | 87.08       | 75.48           | 75.48           | 0.00         | 90.82       | 122.21      | 106.52          | 106.52          |
| FTEF  | 0.00         | 2.40        | 3.62        | 3.01            | 3.01            | 0.00         | 3.97        | 4.36        | 4.17            | 4.17            |
| SFR   | 0.00         | 26.57       | 24.03       | 25.04           | 25.04           | 0.00         | 22.87       | 28.00       | 25.56           | 25.56           |
| <b>COMPUTER SCIENCE &amp; INFO TECHNOLOGY</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                | 0.00         | 8.53        | 11.20       | 9.87            | 9.87            | 0.00         | 8.00        | 5.00        | 6.50            | 6.50            |
| Upper Div FTES                                | 0.00         | 8.20        | 8.40        | 8.30            | 8.30            | 0.00         | 20.60       | 26.00       | 23.30           | 23.30           |
| Postbac FTES                                  | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                                    | 0.00         | 16.73       | 19.60       | 18.17           | 18.17           | 0.00         | 28.60       | 31.00       | 29.80           | 29.80           |
| FTEF  | 0.00         | 0.39        | 0.75        | 0.57            | 0.57            | 0.00         | 1.47        | 1.17        | 1.32            | 1.32            |
| SFR   | 0.00         | 42.57       | 26.13       | 31.78           | 31.78           | 0.00         | 19.48       | 26.43       | 22.57           | 22.57           |
| <b>EARTH SCIENCE</b>                          | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                | 0.00         | 47.93       | 50.20       | 49.07           | 49.07           | 0.00         | 50.27       | 58.53       | 54.40           | 54.40           |
| Upper Div FTES                                | 0.00         | 12.63       | 3.60        | 8.12            | 8.12            | 0.00         | 5.88        | 16.13       | 11.01           | 11.01           |
| Postbac FTES                                  | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                                    | 0.00         | 60.56       | 53.80       | 57.18           | 57.18           | 0.00         | 56.15       | 74.66       | 65.41           | 65.41           |
| FTEF  | 0.00         | 2.66        | 1.97        | 2.32            | 2.32            | 0.00         | 2.19        | 2.32        | 2.25            | 2.25            |
| SFR   | 0.00         | 22.76       | 27.28       | 24.68           | 24.68           | 0.00         | 25.65       | 32.19       | 29.02           | 29.02           |

| <b>ENVIRONMENTAL SCIENCE</b> | <b>F-09</b>  | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b>   | <b>F-10</b>  | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |                 |
|------------------------------|--------------|-------------|-----------------|-----------------|--|--------------|-------------|-----------------|-----------------|-----------------|
| Lower Div FTES               | 0.00         | 0.00        | 0.00            | 0.00            | 0.00   | 0.00         | 0.00        | 0.00            | 0.00            |                 |
| Upper Div FTES               | 0.00         | 0.00        | 0.00            | 0.00            | 0.00   | 0.00         | 0.00        | 0.00            | 0.00            |                 |
| Postbac FTES                 | 1.13         | 0.00        | 0.57            | 0.57            | 0.00   | 2.42         | 2.67        | 2.55            | 2.55            |                 |
| Total FTES                   | 1.13         | 0.00        | 0.57            | 0.57            | 0.00   | 2.42         | 2.67        | 2.55            | 2.55            |                 |
| FTEF                         | 0.25         | 0.00        | 0.13            | 0.13            | 0.00   | 0.20         | 0.34        | 0.27            | 0.27            |                 |
| SFR                          | 4.52         | 0.00        | 4.52            | 4.52            | 0.00   | 12.10        | 7.76        | 9.36            | 9.36            |                 |
| <b>GEOGRAPHY</b>             | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b>     | <b>AY 09/10</b> | <b>FY 09/10</b>                                      | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b>     | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES               | 0.00         | 49.00       | 46.80           | 47.90           | 47.90  | 0.00         | 48.65       | 50.80           | 49.73           | 49.73           |
| Upper Div FTES               | 0.00         | 37.22       | 35.48           | 36.35           | 36.35  | 0.00         | 51.03       | 35.00           | 43.02           | 43.02           |
| Postbac FTES                 | 0.00         | 0.00        | 0.00            | 0.00            | 0.00   | 0.00         | 0.00        | 0.00            | 0.00            | 0.00            |
| Total FTES                   | 0.00         | 86.22       | 82.28           | 84.25           | 84.25  | 0.00         | 99.68       | 85.80           | 92.74           | 92.74           |
| FTEF                         | 0.00         | 3.01        | 2.92            | 2.96            | 2.96   | 0.00         | 2.42        | 1.79            | 2.11            | 2.11            |
| SFR                          | 0.00         | 28.66       | 28.18           | 28.42           | 28.42  | 0.00         | 41.17       | 47.96           | 44.06           | 44.06           |
| <b>MATHEMATICS</b>           | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b>     | <b>AY 09/10</b> | <b>FY 09/10</b>                                      | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b>     | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES               | 39.35        | 536.35      | 402.33          | 469.34          | 489.02   | 0.00         | 486.98      | 383.98          | 435.48          | 435.48          |
| Upper Div FTES               | 0.00         | 20.52       | 24.60           | 22.56           | 22.56  | 0.00         | 26.67       | 31.15           | 28.91           | 28.91           |
| Postbac FTES                 | 0.00         | 12.97       | 9.90            | 11.44           | 11.44  | 0.00         | 11.28       | 10.62           | 10.95           | 10.95           |
| Total FTES                   | 39.35        | 569.84      | 436.83          | 503.34          | 523.01   | 0.00         | 524.93      | 425.75          | 475.34          | 475.34          |
| FTEF                         | 1.20         | 16.57       | 14.65           | 15.61           | 16.21  | 0.00         | 17.80       | 16.33           | 17.07           | 17.07           |
| SFR                          | 32.79        | 34.40       | 29.82           | 32.25           | 32.27  | 0.00         | 29.49       | 26.07           | 27.85           | 27.85           |
| <b>PHYSICS</b>               | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b>     | <b>AY 09/10</b> | <b>FY 09/10</b>                                      | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b>     | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES               | 0.00         | 72.90       | 75.93           | 74.42           | 74.42  | 0.00         | 94.33       | 91.52           | 92.93           | 92.93           |
| Upper Div FTES               | 0.00         | 39.67       | 40.53           | 40.10           | 40.10  | 0.00         | 41.60       | 29.47           | 35.54           | 35.54           |
| Postbac FTES                 | 0.00         | 0.00        | 0.00            | 0.00            | 0.00   | 0.00         | 0.00        | 0.00            | 0.00            | 0.00            |
| Total FTES                   | 0.00         | 112.57      | 116.46          | 114.52          | 114.52   | 0.00         | 135.93      | 120.99          | 128.46          | 128.46          |
| FTEF                         | 0.00         | 6.40        | 5.93            | 6.17            | 6.17   | 0.00         | 7.03        | 6.00            | 6.52            | 6.52            |
| SFR                          | 0.00         | 17.59       | 19.63           | 18.57           | 18.57  | 0.00         | 19.34       | 20.17           | 19.72           | 19.72           |
| <b>POLITICAL SCIENCE</b>     | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b>     | <b>AY 09/10</b> | <b>FY 09/10</b>                                      | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b>     | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES               |              |             |                 |                 |  | 0.00         | 135.40      | 146.25          | 140.83          | 140.83          |
| Upper Div FTES               |              |             |                 |                 |  | 0.00         | 94.35       | 88.35           | 91.35           | 91.35           |
| Postbac FTES                 |              |             |                 |                 | Moved from   | 0.00         | 0.00        | 0.00            | 0.00            | 0.00            |
| Total FTES                   |              |             |                 |                 | College of Business Administration and Public Policy | 0.00         | 229.75      | 234.60          | 232.18          | 232.18          |
| FTEF                         |              |             |                 |                 |  | 0.00         | 6.80        | 6.26            | 6.53            | 6.53            |
| SFR                          |              |             |                 |                 |  | 0.00         | 33.79       | 37.46           | 35.55           | 35.55           |

| <b>PSYCHOLOGY</b>  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|--|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES   | 0.00         | 92.05       | 102.80      | 97.43           | 97.43           | 0.00         | 90.45       | 132.00      | 111.23          | 111.23          |
| Upper Div FTES   | 43.80        | 356.33      | 380.58      | 368.46          | 390.36          | 0.00         | 388.13      | 428.70      | 408.42          | 408.42          |
| Postbac FTES   | 0.00         | 29.47       | 28.43       | 28.95           | 28.95           | 0.00         | 28.65       | 28.90       | 28.78           | 28.78           |
| Total FTES   | 43.80        | 477.85      | 511.81      | 494.83          | 516.73          | 0.00         | 507.23      | 589.60      | 548.42          | 548.42          |
| FTEF   | 1.04         | 12.30       | 11.91       | 12.11           | 12.63           | 0.00         | 12.81       | 14.63       | 13.72           | 13.72           |
| SFR  | 42.12        | 38.84       | 42.96       | 40.87           | 40.92           | 0.00         | 39.59       | 40.29       | 39.96           | 39.96           |
| <b>SBS</b>   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES   | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES   | 53.80        | 249.45      | 219.25      | 234.35          | 261.25          | 0.00         | 305.15      | 228.00      | 266.58          | 266.58          |
| Postbac FTES   | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES   | 53.80        | 249.45      | 219.25      | 234.35          | 261.25          | 0.00         | 305.15      | 228.00      | 266.58          | 266.58          |
| FTEF   | 1.00         | 3.94        | 4.76        | 4.35            | 4.85            | 0.00         | 4.70        | 4.86        | 4.78            | 4.78            |
| SFR  | 53.80        | 63.25       | 46.06       | 53.85           | 53.84           | 0.00         | 64.99       | 46.90       | 55.79           | 55.79           |
| <b>SCIENCE-MATH-TECH</b>                                 | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES   | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES   | 17.00        | 285.40      | 240.00      | 262.70          | 271.20          | 0.00         | 258.80      | 253.30      | 256.05          | 256.05          |
| Postbac FTES   | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES   | 17.00        | 285.40      | 240.00      | 262.70          | 271.20          | 0.00         | 258.80      | 253.30      | 256.05          | 256.05          |
| FTEF   | 0.60         | 5.33        | 5.01        | 5.17            | 5.47            | 0.00         | 4.99        | 5.09        | 5.04            | 5.04            |
| SFR  | 28.33        | 53.54       | 47.94       | 50.83           | 49.59           | 0.00         | 51.88       | 49.79       | 50.83           | 50.83           |
| <b>SOCIOLOGY</b>   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES   | 0.00         | 57.33       | 81.98       | 69.66           | 69.66           | 0.00         | 41.40       | 52.65       | 47.03           | 47.03           |
| Upper Div FTES   | 37.87        | 356.90      | 346.75      | 351.83          | 370.76          | 0.00         | 325.73      | 369.77      | 347.75          | 347.75          |
| Postbac FTES   | 0.50         | 43.42       | 32.90       | 38.16           | 38.41           | 0.00         | 32.73       | 29.60       | 31.17           | 31.17           |
| Total FTES   | 38.37        | 457.65      | 461.63      | 459.64          | 478.83          | 0.00         | 399.86      | 452.02      | 425.94          | 425.94          |
| FTEF   | 1.36         | 12.37       | 12.05       | 12.21           | 12.89           | 0.00         | 12.31       | 15.56       | 13.93           | 13.93           |
| SFR  | 28.13        | 37.01       | 38.32       | 37.66           | 37.15           | 0.00         | 32.48       | 29.06       | 30.57           | 30.57           |
| <b>College of Natural and Behavioral Sciences Totals</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES   | 55.35        | 1,273.42    | 1,153.87    | 1,213.65        | 1,241.32        | 0.00         | 1,419.73    | 1,357.97    | 1,388.85        | 1,388.85        |
| Upper Div FTES   | 158.47       | 1,548.90    | 1,498.10    | 1,523.50        | 1,602.74        | 0.00         | 1,734.33    | 1,744.25    | 1,739.29        | 1,739.29        |
| Postbac FTES   | 0.50         | 104.89      | 95.13       | 100.01          | 100.26          | 0.00         | 102.38      | 99.89       | 101.14          | 101.14          |
| Total FTES   | 214.32       | 2,927.21    | 2,747.10    | 2,837.16        | 2,944.32        | 0.00         | 3,256.44    | 3,202.11    | 3,229.28        | 3,229.28        |
| FTEF   | 5.94         | 86.76       | 87.19       | 86.98           | 89.95           | 0.00         | 98.86       | 103.63      | 101.25          | 101.25          |
| SFR  | 36.10        | 33.74       | 31.51       | 32.62           | 32.73           | 0.00         | 32.94       | 30.90       | 31.89           | 31.89           |

| College of Professional Studies   |              |             |             |                 |                 |              |             |             |                 |                 |
|-----------------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| School of Education               |              |             |             |                 |                 |              |             |             |                 |                 |
| CURRICULUM                        | Su-09        | F-09        | S-10        | AY 09/10        | FY 09/10        | Su-10        | F-10        | S-11        | AY 10/11        | FY 10/11        |
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                      | 0.00         | 26.45       | 18.00       | 22.23           | 22.23           | 0.00         | 19.00       | 17.75       | 18.38           | 18.38           |
| Total FTES                        | 0.00         | 26.45       | 18.00       | 22.23           | 22.23           | 0.00         | 19.00       | 17.75       | 18.38           | 18.38           |
| FTEF                              | 0.00         | 1.22        | 0.75        | 0.98            | 0.98            | 0.00         | 1.15        | 0.67        | 0.91            | 0.91            |
| SFR                               | 0.00         | 21.73       | 24.00       | 22.60           | 22.60           | 0.00         | 16.59       | 26.57       | 20.27           | 20.27           |
| <b>EDUCATIONAL ADMINISTRATION</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                      | 0.00         | 175.75      | 174.75      | 175.25          | 175.25          | 0.00         | 128.98      | 126.78      | 127.88          | 127.88          |
| Total FTES                        | 0.00         | 175.75      | 174.75      | 175.25          | 175.25          | 0.00         | 128.98      | 126.78      | 127.88          | 127.88          |
| FTEF                              | 0.00         | 6.05        | 6.72        | 6.38            | 6.38            | 0.00         | 5.27        | 5.73        | 5.50            | 5.50            |
| SFR                               | 0.00         | 29.04       | 26.02       | 27.45           | 27.45           | 0.00         | 24.47       | 22.13       | 23.25           | 23.25           |
| <b>GRADUATE EDUCATION</b>         | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                      | 34.23        | 114.20      | 84.00       | 99.10           | 116.22          | 0.00         | 87.07       | 72.18       | 79.63           | 79.63           |
| Total FTES                        | 34.23        | 114.20      | 84.00       | 99.10           | 116.22          | 0.00         | 87.07       | 72.18       | 79.63           | 79.63           |
| FTEF                              | 0.73         | 3.73        | 2.60        | 3.17            | 3.53            | 0.00         | 2.67        | 2.53        | 2.60            | 2.60            |
| SFR                               | 46.70        | 30.60       | 32.31       | 31.30           | 32.90           | 0.00         | 32.60       | 28.51       | 30.61           | 30.61           |
| <b>LIBERAL STUDIES</b>            | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 8.67        | 5.87        | 7.27            | 7.27            | 0.00         | 8.13        | 7.07        | 7.60            | 7.60            |
| Upper Div FTES                    | 15.67        | 59.27       | 66.33       | 62.80           | 70.64           | 0.00         | 94.93       | 88.87       | 91.90           | 91.90           |
| Postbac FTES                      | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                        | 15.67        | 67.94       | 72.20       | 70.07           | 77.91           | 0.00         | 103.06      | 95.94       | 99.50           | 99.50           |
| FTEF                              | 0.53         | 2.34        | 2.69        | 2.51            | 2.78            | 0.00         | 3.59        | 3.93        | 3.76            | 3.76            |
| SFR                               | 29.34        | 29.06       | 26.85       | 27.88           | 28.02           | 0.00         | 28.70       | 24.40       | 26.45           | 26.45           |
| <b>MULTICULTURAL EDUCATION</b>    | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                      | 0.00         | 18.75       | 14.90       | 16.83           | 16.83           | 0.00         | 15.00       | 21.50       | 18.25           | 18.25           |
| Total FTES                        | 0.00         | 18.75       | 14.90       | 16.83           | 16.83           | 0.00         | 15.00       | 21.50       | 18.25           | 18.25           |
| FTEF                              | 0.00         | 0.75        | 0.50        | 0.62            | 0.62            | 0.00         | 0.72        | 0.70        | 0.71            | 0.71            |
| SFR                               | 0.00         | 25.10       | 29.80       | 26.98           | 26.98           | 0.00         | 20.98       | 30.71       | 25.80           | 25.80           |

| <b>PUPIL PERSONNEL SERVICES</b>   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|-----------------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                      | 0.00         | 119.60      | 101.90      | 110.75          | 110.75          | 0.00         | 98.80       | 91.00       | 94.90           | 94.90           |
| Total FTES                        | 0.00         | 119.60      | 101.90      | 110.75          | 110.75          | 0.00         | 98.80       | 91.00       | 94.90           | 94.90           |
| FTEF                              | 0.00         | 5.83        | 5.00        | 5.41            | 5.41            | 0.00         | 5.75        | 5.65        | 5.70            | 5.70            |
| SFR                               | 0.00         | 20.53       | 20.38       | 20.46           | 20.46           | 0.00         | 17.20       | 16.11       | 16.66           | 16.66           |
| <b>SPECIAL EDUCATION</b>          | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 12.10        | 13.75       | 9.30        | 11.53           | 17.58           | 0.00         | 11.35       | 20.55       | 15.95           | 15.95           |
| Postbac FTES                      | 33.55        | 218.43      | 186.67      | 202.55          | 219.33          | 0.00         | 208.23      | 182.28      | 195.26          | 195.26          |
| Total FTES                        | 45.65        | 232.18      | 195.97      | 214.08          | 236.90          | 0.00         | 219.58      | 202.83      | 211.21          | 211.21          |
| FTEF                              | 1.60         | 10.67       | 10.60       | 10.63           | 11.43           | 0.00         | 11.53       | 12.24       | 11.89           | 11.89           |
| SFR                               | 28.53        | 21.77       | 18.49       | 20.13           | 20.72           | 0.00         | 19.04       | 16.57       | 17.77           | 17.77           |
| <b>TEACHER EDUCATION</b>          | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 66.47        | 396.72      | 365.37      | 381.05          | 414.28          | 0.00         | 318.87      | 316.37      | 317.62          | 317.62          |
| Postbac FTES                      | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                        | 66.47        | 396.72      | 365.37      | 381.05          | 414.28          | 0.00         | 318.87      | 316.37      | 317.62          | 317.62          |
| FTEF                              | 2.13         | 15.73       | 15.41       | 15.57           | 16.64           | 0.00         | 13.58       | 14.41       | 14.00           | 14.00           |
| SFR                               | 31.15        | 25.22       | 23.71       | 24.47           | 24.90           | 0.00         | 23.48       | 21.96       | 22.70           | 22.70           |
| <b>TECHNOLOGY BASED EDUCATION</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                    | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                      | 0.00         | 19.75       | 20.00       | 19.88           | 19.88           | 0.00         | 11.15       | 16.90       | 14.03           | 14.03           |
| Total FTES                        | 0.00         | 19.75       | 20.00       | 19.88           | 19.88           | 0.00         | 11.15       | 16.90       | 14.03           | 14.03           |
| FTEF                              | 0.00         | 0.22        | 0.75        | 0.48            | 0.48            | 0.00         | 0.16        | 0.75        | 0.46            | 0.46            |
| SFR                               | 0.00         | 90.60       | 26.67       | 41.06           | 41.06           | 0.00         | 69.69       | 22.53       | 30.82           | 30.82           |
| <b>School of Education Totals</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                    | 0.00         | 8.67        | 5.87        | 7.27            | 7.27            | 0.00         | 8.13        | 7.07        | 7.60            | 7.60            |
| Upper Div FTES                    | 94.24        | 469.74      | 441.00      | 455.37          | 502.49          | 0.00         | 425.15      | 425.79      | 425.47          | 425.47          |
| Postbac FTES                      | 67.78        | 692.93      | 600.22      | 646.58          | 680.47          | 0.00         | 568.23      | 528.39      | 548.31          | 548.31          |
| Total FTES                        | 162.02       | 1,171.34    | 1,047.09    | 1,109.22        | 1,190.23        | 0.00         | 1,001.51    | 961.25      | 981.38          | 981.38          |
| FTEF                              | 5.00         | 46.52       | 45.02       | 45.77           | 48.27           | 0.00         | 44.41       | 46.61       | 45.51           | 45.51           |
| SFR                               | 32.40        | 25.18       | 23.26       | 24.23           | 24.66           | 0.00         | 22.55       | 20.62       | 21.56           | 21.56           |

| School of Health and Human Services |       |        |        |          |          |       |        |        |          |          |
|-------------------------------------|-------|--------|--------|----------|----------|-------|--------|--------|----------|----------|
| CHILD DEVELOPMENT                   | Su-09 | F-09   | S-10   | AY 09/10 | FY 09/10 | Su-10 | F-10   | S-11   | AY 10/11 | FY 10/11 |
| Lower Div FTES                      | 0.00  | 25.52  | 17.87  | 21.70    | 21.70    | 0.00  | 13.60  | 25.93  | 19.77    | 19.77    |
| Upper Div FTES                      | 0.00  | 50.73  | 64.87  | 57.80    | 57.80    | 0.00  | 71.13  | 76.78  | 73.96    | 73.96    |
| Postbac FTES                        | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| Total FTES                          | 0.00  | 76.25  | 82.74  | 79.50    | 79.50    | 0.00  | 84.73  | 102.71 | 93.72    | 93.72    |
| FTEF                                | 0.00  | 3.67   | 3.47   | 3.57     | 3.57     | 0.00  | 3.37   | 4.07   | 3.72     | 3.72     |
| SFR                                 | 0.00  | 20.79  | 23.87  | 22.29    | 22.29    | 0.00  | 25.16  | 25.26  | 25.22    | 25.22    |
| CLS-MEDICAL TECH                    | Su-09 | F-09   | S-10   | AY 09/10 | FY 09/10 | Su-10 | F-10   | S-11   | AY 10/11 | FY 10/11 |
| Lower Div FTES                      | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| Upper Div FTES                      | 0.00  | 50.30  | 56.27  | 53.29    | 53.29    | 0.00  | 53.33  | 65.93  | 59.63    | 59.63    |
| Postbac FTES                        | 0.00  | 0.13   | 0.53   | 0.33     | 0.33     | 0.00  | 0.73   | 6.07   | 3.40     | 3.40     |
| Total FTES                          | 0.00  | 50.43  | 56.80  | 53.62    | 53.62    | 0.00  | 54.06  | 72.00  | 63.03    | 63.03    |
| FTEF                                | 0.00  | 1.22   | 1.32   | 1.27     | 1.27     | 0.00  | 1.18   | 1.94   | 1.56     | 1.56     |
| SFR                                 | 0.00  | 41.20  | 42.97  | 42.12    | 42.12    | 0.00  | 45.77  | 37.15  | 40.42    | 40.42    |
| GERONTOLOGY                         | Su-09 | F-09   | S-10   | AY 09/10 | FY 09/10 | Su-10 | F-10   | S-11   | AY 10/11 | FY 10/11 |
| Lower Div FTES                      | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| Upper Div FTES                      | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| Postbac FTES                        | 0.00  | 1.75   | 0.00   | 0.88     | 0.88     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| Total FTES                          | 0.00  | 1.75   | 0.00   | 0.88     | 0.88     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| FTEF                                | 0.00  | 0.50   | 0.00   | 0.25     | 0.25     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| SFR                                 | 0.00  | 3.50   | 0.00   | 3.50     | 3.50     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| HEALTH SCIENCE (HEA)                | Su-09 | F-09   | S-10   | AY 09/10 | FY 09/10 | Su-10 | F-10   | S-11   | AY 10/11 | FY 10/11 |
| Lower Div FTES                      | 0.00  | 28.60  | 23.40  | 26.00    | 26.00    | 0.00  | 21.00  | 33.00  | 27.00    | 27.00    |
| Upper Div FTES                      | 0.00  | 109.70 | 109.53 | 109.62   | 109.62   | 0.00  | 117.00 | 128.60 | 122.80   | 122.80   |
| Postbac FTES                        | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| Total FTES                          | 0.00  | 138.30 | 132.93 | 135.62   | 135.62   | 0.00  | 138.00 | 161.60 | 149.80   | 149.80   |
| FTEF                                | 0.00  | 4.10   | 3.26   | 3.68     | 3.68     | 0.00  | 3.92   | 4.53   | 4.23     | 4.23     |
| SFR                                 | 0.00  | 33.70  | 40.76  | 36.83    | 36.83    | 0.00  | 35.19  | 35.65  | 35.43    | 35.43    |
| HEALTH SCIENCES (HSC)               | Su-09 | F-09   | S-10   | AY 09/10 | FY 09/10 | Su-10 | F-10   | S-11   | AY 10/11 | FY 10/11 |
| Lower Div FTES                      | 0.00  | 14.80  | 11.40  | 13.10    | 13.10    | 0.00  | 20.80  | 23.80  | 22.30    | 22.30    |
| Upper Div FTES                      | 0.00  | 27.05  | 15.45  | 21.25    | 21.25    | 0.00  | 25.27  | 26.20  | 25.74    | 25.74    |
| Postbac FTES                        | 0.00  | 2.33   | 0.67   | 1.50     | 1.50     | 0.00  | 0.00   | 0.00   | 0.00     | 0.00     |
| Total FTES                          | 0.00  | 44.18  | 27.52  | 35.85    | 35.85    | 0.00  | 46.07  | 50.00  | 48.04    | 48.04    |
| FTEF                                | 0.00  | 1.58   | 1.25   | 1.41     | 1.41     | 0.00  | 1.29   | 1.93   | 1.61     | 1.61     |
| SFR                                 | 0.00  | 28.03  | 22.10  | 25.42    | 25.42    | 0.00  | 35.77  | 25.92  | 29.86    | 29.86    |

| <b>HUMAN SERVICES</b>                 | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|---------------------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES                        | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                        | 35.90        | 87.80       | 84.60       | 86.20           | 104.15          | 0.00         | 74.65       | 64.45       | 69.55           | 69.55           |
| Postbac FTES                          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                            | 35.90        | 87.80       | 84.60       | 86.20           | 104.15          | 0.00         | 74.65       | 64.45       | 69.55           | 69.55           |
| FTEF                                  | 1.47         | 3.30        | 3.30        | 3.30            | 4.03            | 0.00         | 2.10        | 3.13        | 2.62            | 2.62            |
| SFR                                   | 24.49        | 26.61       | 25.64       | 26.12           | 25.82           | 0.00         | 35.55       | 20.57       | 26.58           | 26.58           |
| <b>KINESIOLOGY</b>                    | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 5.90         | 113.17      | 105.58      | 109.38          | 112.33          | 0.00         | 127.00      | 137.70      | 132.35          | 132.35          |
| Upper Div FTES                        | 4.20         | 168.92      | 161.80      | 165.36          | 167.46          | 0.00         | 173.82      | 173.05      | 173.44          | 173.44          |
| Postbac FTES                          | 0.00         | 0.08        | 0.08        | 0.08            | 0.08            | 0.00         | 0.25        | 0.42        | 0.34            | 0.34            |
| Total FTES                            | 10.10        | 282.17      | 267.46      | 274.82          | 279.87          | 0.00         | 301.07      | 311.17      | 306.12          | 306.12          |
| FTEF                                  | 0.62         | 16.14       | 13.54       | 14.84           | 15.15           | 0.00         | 15.08       | 15.07       | 15.07           | 15.07           |
| SFR                                   | 16.29        | 17.48       | 19.76       | 18.52           | 18.47           | 0.00         | 19.97       | 20.65       | 20.31           | 20.31           |
| <b>MFT</b>                            | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                        | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                          | 37.95        | 157.88      | 124.27      | 141.08          | 160.05          | 0.00         | 122.02      | 102.43      | 112.23          | 112.23          |
| Total FTES                            | 37.95        | 157.88      | 124.27      | 141.08          | 160.05          | 0.00         | 122.02      | 102.43      | 112.23          | 112.23          |
| FTEF                                  | 1.33         | 4.30        | 2.65        | 3.48            | 4.14            | 0.00         | 3.02        | 3.50        | 3.26            | 3.26            |
| SFR                                   | 28.47        | 36.71       | 46.89       | 40.59           | 38.64           | 0.00         | 40.40       | 29.26       | 34.42           | 34.42           |
| <b>OCUPATIONAL THERAPY</b>            | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                        | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                          | 157.25       | 126.25      | 203.58      | 164.92          | 243.54          | 0.00         | 134.08      | 218.75      | 176.42          | 176.42          |
| Total FTES                            | 157.25       | 126.25      | 203.58      | 164.92          | 243.54          | 0.00         | 134.08      | 218.75      | 176.42          | 176.42          |
| FTEF                                  | 5.47         | 6.57        | 6.53        | 6.55            | 9.29            | 0.00         | 5.97        | 6.82        | 6.39            | 6.39            |
| SFR                                   | 28.73        | 19.22       | 31.16       | 25.18           | 26.22           | 0.00         | 22.47       | 32.07       | 27.59           | 27.59           |
| <b>RECREATION and LEISURE STUDIES</b> | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                        | 0.00         | 26.20       | 2.33        | 14.27           | 14.27           | 0.00         | 32.20       | 38.43       | 35.32           | 35.32           |
| Upper Div FTES                        | 0.00         | 15.20       | 23.60       | 19.40           | 19.40           | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES                          | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                            | 0.00         | 41.40       | 25.93       | 33.67           | 33.67           | 0.00         | 32.20       | 38.43       | 35.32           | 35.32           |
| FTEF                                  | 0.00         | 2.24        | 1.76        | 2.00            | 2.00            | 0.00         | 0.78        | 0.78        | 0.78            | 0.78            |
| SFR                                   | 0.00         | 18.48       | 14.74       | 16.84           | 16.84           | 0.00         | 41.12       | 49.02       | 45.07           | 45.07           |



| <b>SOCIAL WORK</b>                                  | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
|---|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| Lower Div FTES                                      | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                                      | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Postbac FTES  | 28.50        | 117.83      | 107.58      | 112.71          | 126.96          | 0.00         | 104.17      | 95.33       | 99.75           | 99.75           |
| Total FTES  | 28.50        | 117.83      | 107.58      | 112.71          | 126.96          | 0.00         | 104.17      | 95.33       | 99.75           | 99.75           |
| FTEF  | 1.40         | 6.40        | 3.78        | 5.09            | 5.79            | 0.00         | 4.60        | 5.50        | 5.05            | 5.05            |
| SFR   | 20.36        | 18.41       | 28.50       | 22.15           | 21.94           | 0.00         | 22.65       | 17.33       | 19.75           | 19.75           |
| <b>School of Health &amp; Human Services Totals</b> |              |             |             |                 |                 |              |             |             |                 |                 |
|   | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                      | 5.90         | 208.29      | 160.58      | 184.44          | 187.39          | 0.00         | 214.60      | 258.86      | 236.73          | 236.73          |
| Upper Div FTES                                      | 40.10        | 509.70      | 516.12      | 512.91          | 532.96          | 0.00         | 515.20      | 535.01      | 525.11          | 525.11          |
| Postbac FTES  | 223.70       | 406.25      | 436.71      | 421.48          | 533.33          | 0.00         | 361.25      | 423.00      | 392.13          | 392.13          |
| Total FTES  | 269.70       | 1,124.24    | 1,113.41    | 1,118.83        | 1,253.68        | 0.00         | 1,091.05    | 1,216.87    | 1,153.96        | 1,153.96        |
| FTEF  | 10.29        | 50.02       | 40.85       | 45.43           | 50.58           | 0.00         | 41.31       | 47.27       | 44.29           | 44.29           |
| SFR   | 26.20        | 22.47       | 27.26       | 24.63           | 24.79           | 0.00         | 26.41       | 25.74       | 26.05           | 26.05           |
| <b>School of Nursing</b>                            |              |             |             |                 |                 |              |             |             |                 |                 |
| <b>School of Nursing Totals</b>                     | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                      | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Upper Div FTES                                      | 88.15        | 399.77      | 268.83      | 334.30          | 378.38          | 0.00         | 351.32      | 300.92      | 326.12          | 326.12          |
| Postbac FTES  | 101.60       | 311.50      | 272.37      | 291.94          | 342.74          | 0.00         | 265.25      | 283.05      | 274.15          | 274.15          |
| Total FTES  | 189.75       | 711.27      | 541.20      | 626.24          | 721.11          | 0.00         | 616.57      | 583.97      | 600.27          | 600.27          |
| FTEF  | 9.65         | 38.11       | 31.97       | 35.04           | 39.86           | 0.00         | 35.94       | 32.71       | 34.33           | 34.33           |
| SFR   | 19.67        | 18.66       | 16.93       | 17.87           | 18.09           | 0.00         | 17.15       | 17.85       | 17.49           | 17.49           |
| <b>College of Professional Studies</b>              |              |             |             |                 |                 |              |             |             |                 |                 |
| <b>Totals</b>                                       | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-10</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                                      | 5.90         | 216.96      | 166.45      | 191.71          | 194.66          | 0.00         | 222.73      | 265.93      | 244.33          | 244.33          |
| Upper Div FTES                                      | 222.49       | 1,379.21    | 1,225.95    | 1,302.58        | 1,413.83        | 0.00         | 1,291.67    | 1,261.72    | 1,276.70        | 1,276.70        |
| Postbac FTES  | 393.08       | 1,410.68    | 1,309.30    | 1,359.99        | 1,556.53        | 0.00         | 1,194.73    | 1,234.44    | 1,214.59        | 1,214.59        |
| Total FTES  | 621.47       | 3,006.85    | 2,701.70    | 2,854.28        | 3,165.01        | 0.00         | 2,709.13    | 2,762.09    | 2,735.61        | 2,735.61        |
| FTEF  | 24.94        | 134.66      | 117.83      | 126.24          | 138.71          | 0.00         | 121.66      | 126.59      | 124.13          | 124.13          |
| SFR   | 24.92        | 22.33       | 22.93       | 22.61           | 22.82           | 0.00         | 22.27       | 21.82       | 22.04           | 22.04           |

| College of Academic Affairs        |              |             |             |                 |                 |              |             |             |                 |                 |
|------------------------------------|--------------|-------------|-------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|-----------------|
| UNIVERSITY                         | Su-09        | F-09        | S-10        | AY 09/10        | FY 09/10        | Su-10        | F-10        | S-11        | AY 10/11        | FY 10/11        |
| Lower Div FTES                     | 12.93        | 147.00      | 13.00       | 80.00           | 86.47           | 0.00         | 13.80       | 11.40       | 12.60           | 12.60           |
| Upper Div FTES                     | 0.00         | 2.67        | 6.20        | 4.44            | 4.44            | 0.00         | 0.47        | 4.47        | 2.47            | 2.47            |
| Postbac FTES                       | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                         | 12.93        | 149.67      | 19.20       | 84.44           | 90.90           | 0.00         | 14.27       | 15.87       | 15.07           | 15.07           |
| FTEF                               | 0.40         | 4.53        | 0.38        | 2.45            | 2.65            | 0.00         | 0.30        | 0.52        | 0.41            | 0.41            |
| SFR                                | 32.41        | 33.07       | 50.13       | 34.40           | 34.25           | 0.00         | 47.57       | 30.40       | 36.67           | 36.67           |
| <b>College of Academic Affairs</b> |              |             |             |                 |                 |              |             |             |                 |                 |
| <b>Totals</b>                      | <b>Su-09</b> | <b>F-09</b> | <b>S-10</b> | <b>AY 09/10</b> | <b>FY 09/10</b> | <b>Su-09</b> | <b>F-10</b> | <b>S-11</b> | <b>AY 10/11</b> | <b>FY 10/11</b> |
| Lower Div FTES                     | 12.93        | 147.00      | 13.00       | 80.00           | 86.47           | 0.00         | 13.80       | 11.40       | 12.60           | 12.60           |
| Upper Div FTES                     | 0.00         | 2.67        | 6.20        | 4.44            | 4.44            | 0.00         | 0.47        | 4.47        | 2.47            | 2.47            |
| Postbac FTES                       | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            | 0.00         | 0.00        | 0.00        | 0.00            | 0.00            |
| Total FTES                         | 12.93        | 149.67      | 19.20       | 84.44           | 90.90           | 0.00         | 14.27       | 15.87       | 15.07           | 15.07           |
| FTEF                               | 0.40         | 4.53        | 0.38        | 2.45            | 2.65            | 0.00         | 0.30        | 0.52        | 0.41            | 0.41            |
| SFR                                | 32.41        | 33.07       | 50.13       | 34.40           | 34.25           | 0.00         | 47.57       | 30.40       | 36.67           | 36.67           |