Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Business Administration & Public Policy

MPA

Graduate

		Performance Year						
Criteria	Performance Measure	'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14	
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	17 / 23 73.9%	12 / 12 100.0%	12 / 12 100.0%	4 / 4 100.0%	1 / 1 100.0%	2 / 2 100.0%	
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0/0	0/0	0/0	0/0	2 / 2 100.0%	2 / 2 100.0%	
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -	
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -	
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	7 / 17 41.2%	7 / 14 50.0%	7 / 15 46.7%	5 / 14 35.7%	4 / 16 25.0%	4 / 15 26.7%	
Quality: Student Indicators	Fall 1. First year continuation rates (percent that return the following fall).	4 / 5 80.0%	2 / 13 15.4%	0 / 3 0.0%	0 / 1 0.0%	N/A -	NYA	
	Fall 2. Percentage of enrolled students (12 units completed) in the major with GPA >=3.5.	46 / 92 50.0%	26 / 57 45.6%	9 / 21 42.9%	3 / 5 60.0%	0/0	1 / 2 50.0%	
	CY 3. Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					258 degrees 3 years		
	CY 4. Mean GWE test scores within department/program.	7.9	7.8	8.8	8.5	8.5	8.5	
Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	36.8	21.2 -42.5%	4.0 -81.1%	0.4 -90.5%	0.3 -34.2%	1.0 316.0%	
	Fall 2. Number of students declaring the department/program	105	75	26	6	0	5	
	(percent change from the prior year). Fall 3. FTES taken by students declaring the department/program	50.0	-28.6% 33.8	-65.3% 11.8	-76.9% 1.9	-100.0% 0.0	0.6	
	major (percent change from the prior year).		-32.4%	-65.1%	-83.9%	-100.0%	-	
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	5.7	5.4 -5.3%	5.4 -0.2%	3.8 -29.6%	N/A -	1.4 -	

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Uniqueness	Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	6	6	6	6	5	5		
	Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	0	3	3	2	2		
Vitality: Application Activity	Fall 1. Applicant to enrollment yield statistic (percent difference from college yield statistic).	2.2%	11.5%	2.3%	0.9%	-0.4%	N/A		
Vitality: Persistence and Tracking Measures	Fall 1. Graduate two year graduation rates (i.e. fall 2006 cohort to summer 2008).	3 / 46 6.5%	0 / 5 0.0%	1 / 13 7.7%	0 / 3 0.0%	0 / 1 0.0%	NYA		
	Fall 2. Graduate three year graduation rates (i.e. fall 2005 cohort to summer 2008).	12 / 34 35.3%	15 / 46 32.6%	4 / 5 80.0%	4 / 13 30.8%	0 / 3 0.0%	NYA		