

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Arts & Humanities

MA Arts & Humanities

Graduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	8 / 10 80.0%	8 / 10 80.0%	8 / 9 88.9%	8 / 10 80.0%	5 / 8 62.5%	7 / 10 70.0%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	5 / 1 500.0%	N/A -	N/A -	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	4 / 1 400.0%	N/A -	N/A -	N/A -	8 / 1 800.0%	8 / 1 800.0%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	1 / 10 10.0%	1 / 9 11.1%	1 / 8 12.5%	1 / 10 10.0%	1 / 10 10.0%	1 / 18 5.6%
Quality: Student Indicators	Fall 1. First year continuation rates (percent that return the following fall).	0 / 0 -	12 / 20 60.0%	3 / 11 27.3%	8 / 14 57.1%	5 / 9 55.6%	NYA
	Fall 2. Percentage of enrolled students (12 units completed) in the major with GPA >=3.5.	16 / 26 61.5%	12 / 25 48.0%	11 / 22 50.0%	9 / 21 42.9%	10 / 27 37.0%	8 / 17 47.1%
	CY 3. Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					20 degrees 4 years	
	CY 4. Mean GWE test scores within department/program.	9.0	8.3	8.0	9.0	8.7	N/A
Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	9.8	15.2 54.3%	12.9 -15.2%	12.7 -1.2%	9.4 -26.2%	10.6 12.8%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	32	48 50.0%	35 -27.1%	37 5.7%	35 -5.4%	31 -11.4%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	9.8	21.4 117.7%	14.6 -31.8%	19.2 31.5%	16.2 -15.6%	16.0 -1.2%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	3.7	5.4 45.0%	5.0 -6.5%	6.2 24.0%	5.5 -11.3%	6.2 12.7%

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Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	1	1	1	1	1	1
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. Applicant to enrollment yield statistic (percent difference from college yield statistic).	-7.2%	31.7%	14.3%	20.5%	21.5%	31.3%
Vitality: Persistence and Tracking Measures	Fall 1. Graduate two year graduation rates (i.e. fall 2006 cohort to summer 2008).	1 / 5 20.0%	0 / 3 0.0%	0 / 20 0.0%	1 / 8 12.5%	1 / 11 9.1%	NYA
	Fall 2. Graduate three year graduation rates (i.e. fall 2005 cohort to summer 2008).	0 / 5 0.0%	2 / 5 40.0%	0 / 3 0.0%	2 / 20 10.0%	2 / 8 25.0%	NYA