

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Arts & Humanities

Art

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	33 / 70 47.1%	31 / 65 47.7%	32 / 72 44.4%	29 / 71 40.8%	35 / 71 49.3%	33 / 73 45.2%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	1 / 1 100.0%	0 / 0 -	0 / 0 -
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	37 / 4 925.0%	14 / 4 350.0%	26 / 3 866.7%	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	8 / 4 200.0%	N/A -	N/A -	15 / 3 500.0%	9 / 3 300.0%	9 / 4 225.0%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	4 / 14 28.6%	4 / 13 30.8%	3 / 13 23.1%	3 / 13 23.1%	3 / 14 21.4%	4 / 15 26.7%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	10 / 16 62.5%	20 / 28 71.4%	16 / 25 64.0%	18 / 23 78.3%	15 / 22 68.2%	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	10 / 18 55.6%	30 / 39 76.9%	31 / 40 77.5%	18 / 22 81.8%	13 / 16 81.3%	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	7 / 88 8.0%	14 / 130 10.8%	21 / 171 12.3%	20 / 163 12.3%	17 / 140 12.1%	19 / 155 12.3%
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					33 degrees 5.5 years	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					87 degrees 2.5 years	
	CY 6. Mean GWE test scores within department/program.	7.2	7.8	8.1	7.7	7.2	7.5
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	59.05 / 165.45 35.7%	67.2 / 190.1 35.3%	54.4 / 185.5 29.3%	56.25 / 186.62 30.1%	48.4 / 164 29.5%	59 / 180 32.8%

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Arts & Humanities

Art

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	150.1	175.5 17.0%	177.1 0.9%	171.2 -3.4%	149.9 -12.4%	158.7 5.8%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	110	168 52.7%	198 17.9%	188 -5.1%	164 -12.8%	181 10.4%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	94.1	131.5 39.7%	157.9 20.1%	148.1 -6.2%	122.2 -17.5%	140.3 14.8%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	12.8	11.7 -8.6%	12.0 2.2%	11.8 -1.7%	11.2 -5.1%	11.6 3.6%
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	7	7	6	6	6	6
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	6	6	6	6	6	6
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	-2.3%	1.0%	-1.5%	-1.2%	-1.5%	-0.1%
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	-5.6%	-1.3%	0.2%	-6.0%	-4.6%	-0.4%
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	0 / 14 0.0%	1 / 29 3.4%	1 / 17 5.9%	0 / 16 0.0%	0 / 28 0.0%	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	1 / 10 10.0%	3 / 14 21.4%	5 / 29 17.2%	4 / 17 23.5%	1 / 16 6.3%	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	1 / 5 20.0%	1 / 10 10.0%	4 / 14 28.6%	5 / 29 17.2%	6 / 17 35.3%	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	0 / 13 0.0%	4 / 15 26.7%	6 / 39 15.4%	10 / 30 33.3%	2 / 14 14.3%	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	5 / 10 50.0%	1 / 13 7.7%	7 / 15 46.7%	19 / 39 48.7%	15 / 30 50.0%	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	4 / 14 28.6%	6 / 10 60.0%	3 / 13 23.1%	8 / 15 53.3%	23 / 39 59.0%	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	2 / 5 40.0%	2 / 5 40.0%	3 / 10 30.0%	6 / 14 42.9%	10 / 29 34.5%	7 / 17 41.2%
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	6 / 10 60.0%	4 / 14 28.6%	6 / 10 60.0%	8 / 15 53.3%	4 / 13 30.8%	25 / 39 64.1%

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available