

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Arts & Humanities

Dance

Minor

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	23 / 38 60.5%	17 / 26 65.4%	22 / 34 64.7%	23 / 33 69.7%	19 / 34 55.9%	15 / 33 45.5%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	8 / 1 800.0%	N/A -	N/A -	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	4 / 1 400.0%	N/A -	N/A -	2 / 1 200.0%	N/A -	N/A -
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	1 / 5 20.0%	1 / 4 25.0%	1 / 3 33.3%	1 / 3 33.3%	1 / 3 33.3%	1 / 6 16.7%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					N/A N/A	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					N/A N/A	
	CY 6. Mean GWE test scores within department/program.	N/A	N/A	N/A	N/A	N/A	N/A
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	16.8 / 44.13 38.1%	17.8 / 48.9 36.4%	21.8 / 56.4 38.7%	15.2 / 50.07 30.4%	14.2 / 42.3 33.6%	14 / 38.2 36.6%

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Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	42.5	45.4 6.7%	48.6 7.1%	45.7 -5.9%	35.5 -22.4%	37.5 5.6%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	2	7 250.0%	6 -14.3%	12 100.0%	13 8.3%	15 15.4%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	1.7	7.7 345.1%	5.5 -28.6%	11.1 101.8%	12.1 9.0%	13.5 11.6%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	13.0	16.6 27.5%	13.7 -17.3%	13.9 1.5%	13.9 0.0%	13.5 -2.9%
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	4	3	4	4	3	3
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	N/A	N/A	N/A	N/A	N/A	N/A
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available