

# Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Arts & Humanities

## Humanities

Minor

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	17 / 55 30.9%	19 / 52 36.5%	18 / 58 31.0%	20 / 60 33.3%	13 / 63 20.6%	7 / 69 10.1%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	5 / 1 500.0%	N/A -	N/A -	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	4 / 1 400.0%	N/A -	N/A -	3 / 1 300.0%	8 / 1 800.0%	8 / 1 800.0%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	1 / 10 10.0%	1 / 9 11.1%	1 / 8 12.5%	1 / 10 10.0%	1 / 10 10.0%	1 / 18 5.6%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					N/A N/A	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					N/A N/A	
	CY 6. Mean GWE test scores within department/program.	N/A	N/A	N/A	N/A	N/A	N/A
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	255.45 / 255.45 100.0%	278.4 / 278.4 100.0%	292.2 / 292.2 100.0%	317.25 / 317.25 100.0%	330.2 / 330.2 100.0%	382.2 / 382.2 100.0%

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Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	271.6	290.2 6.9%	325.3 12.1%	337.3 3.7%	345.6 2.5%	387.9 12.2%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	10	6 -40.0%	6 0.0%	5 -16.7%	4 -20.0%	5 25.0%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	7.0	5.2 -25.7%	5.4 3.8%	3.6 -33.3%	3.0 -16.7%	3.8 26.7%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	10.5	13.0 23.8%	13.5 3.8%	10.8 -20.0%	11.3 4.6%	11.4 0.9%
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	3	2	2	2	2	2
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	N/A	N/A	N/A	N/A	N/A	N/A
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available