

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Arts & Humanities

Music

Undergraduate

| Criteria | Performance Measure | Performance Year | | | | | |
|----------------------------------|---|------------------------|--------------------|---------------------|-------------------------|------------------------|-----------------------|
| | | '08-'09 | '09-'10 | '10-'11 | '11-'12 | '12-'13 | '13-'14 |
| Quality: Faculty Indicators | AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty. | 88 / 119 73.9% | 93 / 115 80.9% | 93 / 131 71.0% | 92 / 117 78.6% | 78 / 124 62.9% | 69 / 123 56.1% |
| | CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches. | 0 / 0 - | 0 / 0 - | 0 / 0 - | 0 / 0 - | 0 / 0 - | 0 / 0 - |
| | CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors. | 285 / 4 7125.0% | N/A - | N/A - | N/A - | N/A - | N/A - |
| | CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level | 4 / 4 100.0% | N/A - | N/A - | N/A - | N/A - | N/A - |
| | Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount. | 4 / 8 50.0% | 4 / 7 57.1% | 4 / 7 57.1% | 5 / 10 50.0% | 5 / 16 31.3% | 4 / 18 22.2% |
| Quality: Student Indicators | Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall). | 5 / 10 50.0% | 6 / 15 40.0% | 14 / 19 73.7% | 14 / 19 73.7% | 10 / 12 83.3% | NYA |
| | Fall 2. Transfer Junior first year continuation rates (percent that return the following fall). | 14 / 15 93.3% | 11 / 14 78.6% | 7 / 7 100.0% | 13 / 15 86.7% | 4 / 6 66.7% | NYA |
| | Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level). | 8 / 47 17.0% | 11 / 54 20.4% | 11 / 55 20.0% | 15 / 71 21.1% | 11 / 82 13.4% | 13 / 72 18.1% |
| | CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13). | | | | | 7 degrees 5.5 years | |
| | CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13). | | | | | 25 degrees 3 years | |
| | CY 6. Mean GWE test scores within department/program. | 7.2 | 6.6 | 8.2 | 7.7 | 7.5 | 7.5 |
| Centrality/ Complementariness | Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES. | 49.45 / 93.13 53.1% | 42 / 91.8 45.8% | 86 / 144.5 59.5% | 78.45 / 139.78 56.1% | 95 / 164.4 57.8% | 85.8 / 142.4 60.3% |

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| Demand | AY 1. FTES taught by the department/program (percent change from the prior year). | 89.3 | 100.2 | 124.2 | 124.5 | 131.9 | 119.8 |
| | Fall 2. Number of students declaring the department/program (percent change from the prior year). | 65 | 77 | 76 | 91 | 94 | 83 |
| | Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year). | 55.3 | 65.1 | 72.5 | 85.5 | 87.1 | 76.3 |
| | Fall 4. Mean unit load by the department/program major (percent change from the prior year). | 12.8 | 12.7 | 14.3 | 14.1 | 13.9 | 13.8 |
| Uniqueness | 1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona. | 7 | 7 | 7 | 7 | 7 | 7 |
| | 2. Number of local public universities offering similar program features, options, specialties, and/or concentrations. | 2 | 2 | 2 | 2 | 2 | 2 |
| Vitality: Application Activity | Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic). | -1.2% | 0.6% | 2.1% | 2.9% | -0.6% | -2.7% |
| | Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic). | 6.9% | -6.4% | -9.9% | 4.3% | -4.7% | -4.7% |
| Vitality: Persistence and Tracking Measures | Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008). | 0 / 7 0.0% | 0 / 13 0.0% | 0 / 12 0.0% | 1 / 10 10.0% | 1 / 15 6.7% | NYA |
| | Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008). | 2 / 7 28.6% | 0 / 7 0.0% | 1 / 13 7.7% | 1 / 12 8.3% | 1 / 10 10.0% | NYA |
| | Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008). | 0 / 7 0.0% | 2 / 7 28.6% | 0 / 7 0.0% | 1 / 13 7.7% | 2 / 12 16.7% | NYA |
| | Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008). | 0 / 3 0.0% | 0 / 10 0.0% | 2 / 14 14.3% | 0 / 6 0.0% | 0 / 9 0.0% | NYA |
| | Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008). | 2 / 4 50.0% | 1 / 3 33.3% | 3 / 10 30.0% | 4 / 14 28.6% | 0 / 6 0.0% | NYA |
| | Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008). | 2 / 3 66.7% | 2 / 4 50.0% | 1 / 3 33.3% | 4 / 10 40.0% | 5 / 14 35.7% | NYA |
| | Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009). | 2 / 6 33.3% | 0 / 7 0.0% | 2 / 7 28.6% | 1 / 7 14.3% | 2 / 13 15.4% | 5 / 12 41.7% |
| | Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009). | 3 / 6 50.0% | 3 / 3 100.0% | 2 / 4 50.0% | 8 / 10 80.0% | 1 / 3 33.3% | 5 / 14 35.7% |

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available