

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Arts & Humanities

Theatre Arts

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	35 / 48 72.9%	37 / 49 75.5%	33 / 53 62.3%	25 / 52 48.1%	17 / 49 34.7%	23 / 52 44.2%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	1 / 1 100.0%	1 / 1 100.0%
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	11 / 5 220.0%	N/A -	19 / 5 380.0%	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	N/A -	N/A -	N/A -	7 / 4 175.0%	N/A -	N/A -
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	5 / 9 55.6%	5 / 9 55.6%	5 / 8 62.5%	4 / 13 30.8%	3 / 10 30.0%	2 / 11 18.2%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	4 / 8 50.0%	4 / 11 36.4%	6 / 11 54.5%	7 / 10 70.0%	11 / 14 78.6%	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	7 / 9 77.8%	10 / 12 83.3%	3 / 5 60.0%	6 / 7 85.7%	6 / 7 85.7%	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	6 / 40 15.0%	4 / 52 7.7%	6 / 49 12.2%	6 / 44 13.6%	5 / 41 12.2%	10 / 48 20.8%
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					14 degrees 5.3 years	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					43 degrees 2.5 years	
	CY 6. Mean GWE test scores within department/program.	8.0	8.0	8.0	7.8	6.3	7.3
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	94.2 / 126.12 74.7%	99.1 / 169.2 58.6%	102 / 139.1 73.3%	128.2 / 156.92 81.7%	118.2 / 142.8 82.8%	108.8 / 139.1 78.2%

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Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	137.6	161.5	157.8	154.6	152.2	151.2
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	52	67	61	57	58	66
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	43.7	56.3	51.2	45.5	46.9	56.2
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	12.6	12.6	12.6	12.0	12.1	12.8
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	7	6	6	6	6	6
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	0.2%	0.5%	-0.1%	-0.4%	2.1%	1.0%
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	7.5%	-5.4%	-13.1%	-3.2%	0.0%	-8.1%
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	0 / 11 0.0%	0 / 8 0.0%	0 / 13 0.0%	0 / 8 0.0%	0 / 11 0.0%	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	0 / 0 -	0 / 11 0.0%	2 / 8 25.0%	3 / 13 23.1%	1 / 8 12.5%	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	0 / 2 0.0%	0 / 0 -	0 / 11 0.0%	2 / 8 25.0%	4 / 13 30.8%	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	2 / 3 66.7%	3 / 6 50.0%	5 / 12 41.7%	1 / 4 25.0%	1 / 4 25.0%	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	1 / 2 50.0%	2 / 3 66.7%	5 / 6 83.3%	8 / 12 66.7%	2 / 4 50.0%	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	1 / 2 50.0%	2 / 2 100.0%	2 / 3 66.7%	5 / 6 83.3%	10 / 12 83.3%	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	2 / 3 66.7%	1 / 2 50.0%	0 / 0 -	3 / 11 27.3%	2 / 8 25.0%	4 / 13 30.8%
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	2 / 2 100.0%	1 / 2 50.0%	2 / 2 100.0%	5 / 6 83.3%	2 / 3 66.7%	10 / 12 83.3%

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available