

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

Marital & Family Therapy

Graduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	29 / 43 67.4%	23 / 35 65.7%	25 / 40 62.5%	23 / 38 60.5%	16 / 39 41.0%	22 / 35 62.9%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	1 / 1 100.0%	1 / 1 100.0%
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	N/A -	N/A -	4 / 1 400.0%	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	N/A -	N/A -	N/A -	N/A -	6 / 0 -	6 / 0 -
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	1 / 6 16.7%	1 / 4 25.0%	1 / 4 25.0%	1 / 7 14.3%	0 / 6 0.0%	0 / 6 0.0%
Quality: Student Indicators	Fall 1. First year continuation rates (percent that return the following fall).	36 / 38 94.7%	35 / 45 77.8%	28 / 34 82.4%	21 / 24 87.5%	27 / 29 93.1%	NYA
	Fall 2. Percentage of enrolled students (12 units completed) in the major with GPA >=3.5.	46 / 59 78.0%	81 / 102 79.4%	82 / 114 71.9%	91 / 118 77.1%	55 / 77 71.4%	54 / 88 61.4%
	CY 3. Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					157 degrees 2.5 years	
	CY 4. Mean GWE test scores within department/program.	7.1	8.1	7.9	9.2	7.7	7.3
Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	106.5	141.1 32.5%	112.2 -20.4%	82.9 -26.1%	72.2 -13.0%	79.2 9.7%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	105	158 50.5%	143 -9.5%	140 -2.1%	104 -25.7%	110 5.8%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	90.4	146.8 62.4%	114.5 -22.0%	84.8 -25.9%	71.9 -15.2%	76.5 6.4%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	10.3	11.2 7.9%	9.6 -13.9%	7.3 -24.0%	8.3 13.7%	8.3 0.0%

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

Marital & Family Therapy

Graduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	3	3	2	2	2	2
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. Applicant to enrollment yield statistic (percent difference from college yield statistic).	11.4%	17.6%	-4.7%	3.3%	-0.1%	19.6%
Vitality: Persistence and Tracking Measures	Fall 1. Graduate two year graduation rates (i.e. fall 2006 cohort to summer 2008).	11 / 28 39.3%	9 / 35 25.7%	2 / 45 4.4%	0 / 29 0.0%	0 / 21 0.0%	NYA
	Fall 2. Graduate three year graduation rates (i.e. fall 2005 cohort to summer 2008).	20 / 30 66.7%	21 / 28 75.0%	16 / 35 45.7%	22 / 45 48.9%	7 / 29 24.1%	NYA