

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

MSW: Social Work

Graduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	27 / 46 58.7%	33 / 53 62.3%	32 / 51 62.7%	35 / 53 66.0%	22 / 52 42.3%	21 / 59 35.6%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	3 / 4 75.0%	0 / 0 -	0 / 0 -	1 / 1 100.0%	1 / 1 100.0%
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	12 / 3 400.0%	9 / 4 225.0%	18 / 3 600.0%	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	8 / 3 266.7%	N/A -	N/A -	N/A -	N/A -	N/A -
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	3 / 12 25.0%	4 / 13 30.8%	3 / 12 25.0%	4 / 14 28.6%	4 / 15 26.7%	1 / 14 7.1%
Quality: Student Indicators	Fall 1. First year continuation rates (percent that return the following fall).	48 / 57 84.2%	48 / 53 90.6%	42 / 47 89.4%	38 / 47 80.9%	42 / 45 93.3%	NYA
	Fall 2. Percentage of enrolled students (12 units completed) in the major with GPA >=3.5.	21 / 52 40.4%	41 / 83 49.4%	59 / 91 64.8%	49 / 80 61.3%	45 / 73 61.6%	48 / 73 65.8%
	CY 3. Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					208 degrees 2 years	
	CY 4. Mean GWE test scores within department/program.	7.4	8.3	8.2	8.7	7.8	8.3
Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	90.7	112.7 24.3%	99.8 -11.5%	94.6 -5.2%	109.0 15.2%	118.4 8.6%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	109	138 26.6%	136 -1.4%	127 -6.6%	120 -5.5%	113 -5.8%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	94.4	118.8 25.8%	104.3 -12.2%	98.0 -6.0%	111.9 14.2%	120.3 7.5%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	10.4	10.3 -0.6%	9.2 -10.9%	9.3 1.1%	11.2 20.4%	12.8 14.3%

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Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	5	5	5	5	4	4
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. Applicant to enrollment yield statistic (percent difference from college yield statistic).	-13.5%	-22.6%	-22.8%	-17.6%	-23.2%	-13.4%
Vitality: Persistence and Tracking Measures	Fall 1. Graduate two year graduation rates (i.e. fall 2006 cohort to summer 2008).	16 / 65 24.6%	24 / 56 42.9%	25 / 53 47.2%	21 / 44 47.7%	20 / 46 43.5%	NYA
	Fall 2. Graduate three year graduation rates (i.e. fall 2005 cohort to summer 2008).	10 / 14 71.4%	22 / 65 33.8%	29 / 56 51.8%	30 / 53 56.6%	26 / 44 59.1%	NYA