

# Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

## Nursing

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	51 / 197 25.9%	50 / 181 27.6%	46 / 192 24.0%	44 / 213 20.7%	54 / 196 27.6%	48 / 186 25.8%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	1 / 1 100.0%	0 / 3 0.0%	1 / 1 100.0%	1 / 1 100.0%
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	N/A -	4 / 13 30.8%	4 / 12 33.3%	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	6 / 12 50.0%	18 / 13 138.5%	6 / 12 50.0%	9 / 11 81.8%	21 / 10 210.0%	21 / 13 161.5%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	12 / 78 15.4%	13 / 74 17.6%	12 / 64 18.8%	11 / 75 14.7%	10 / 62 16.1%	13 / 66 19.7%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	2 / 2 100.0%	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	96 / 174 55.2%	62 / 107 57.9%	111 / 181 61.3%	130 / 201 64.7%	131 / 196 66.8%	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	122 / 735 16.6%	137 / 769 17.8%	143 / 687 20.8%	158 / 690 22.9%	159 / 657 24.2%	156 / 680 22.9%
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					N/A N/A	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					916 degrees 3.5 years	
	CY 6. Mean GWE test scores within department/program.	7.6	8.2	8.2	8.0	8.0	8.1
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	0 / 0 -	0 / 399.8 0.0%	0 / 351.3 0.0%	0 / 362.37 0.0%	0 / 344.9 0.0%	0 / 367 0.0%

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Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	366.7	334.3 -8.8%	326.1 -2.4%	352.7 8.2%	324.8 -7.9%	324.4 -0.1%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	770	808 4.9%	717 -11.3%	725 1.1%	702 -3.2%	723 3.0%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	349.1	398.1 14.0%	342.0 -14.1%	365.6 6.9%	351.2 -3.9%	373.0 6.2%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	6.8	7.4 8.7%	7.2 -2.6%	7.6 5.6%	7.5 -1.3%	7.7 2.7%
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	6	5	5	5	5	5
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	N/A	-7.4%	-10.2%	-10.7%	N/A	N/A
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	4.0%	-8.1%	-0.6%	1.3%	2.6%	0.2%
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	N/A -	N/A -	N/A -	0 / 2 0.0%	N/A -	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	1 / 2 50.0%	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	N/A -	N/A -	N/A -	N/A -	N/A -	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	9 / 112 8.0%	6 / 129 4.7%	0 / 0 -	18 / 109 16.5%	5 / 29 17.2%	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	22 / 89 24.7%	30 / 112 26.8%	18 / 129 14.0%	16 / 107 15.0%	41 / 109 37.6%	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	41 / 108 38.0%	37 / 89 41.6%	45 / 112 40.2%	40 / 129 31.0%	35 / 107 32.7%	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	N/A -	N/A -	N/A -	N/A -	N/A -	N/A -
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	23 / 64 35.9%	51 / 108 47.2%	48 / 89 53.9%	55 / 129 42.6%	57 / 112 50.9%	50 / 107 46.7%

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available