

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

Child Development

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	22 / 39 56.4%	17 / 39 43.6%	12 / 42 28.6%	11 / 54 20.4%	7 / 60 11.7%	9 / 68 13.2%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	3 / 3 100.0%	N/A -	N/A -	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	1 / 3 33.3%	N/A -	N/A -	2 / 2 100.0%	5 / 2 250.0%	5 / 2 250.0%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	3 / 8 37.5%	2 / 8 25.0%	2 / 10 20.0%	2 / 12 16.7%	2 / 10 20.0%	2 / 14 14.3%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	11 / 19 57.9%	14 / 19 73.7%	15 / 18 83.3%	29 / 40 72.5%	29 / 35 82.9%	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	26 / 28 92.9%	40 / 56 71.4%	41 / 52 78.8%	53 / 62 85.5%	50 / 58 86.2%	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	7 / 103 6.8%	18 / 199 9.0%	34 / 249 13.7%	29 / 288 10.1%	41 / 314 13.1%	55 / 385 14.3%
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					25 degrees 5.5 years	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					123 degrees 3 years	
	CY 6. Mean GWE test scores within department/program.	7.1	8.0	7.7	8.0	7.9	7.7
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	0 / 0 -	0 / 76.3 0.0%	0 / 84.7 0.0%	0 / 125.53 0.0%	0 / 134.9 0.0%	0 / 149.3 0.0%

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Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	51.2	79.5	93.7	125.7	141.0	149.8
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	125	225	269	330	347	431
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	91.0	157.2	197.7	254.1	263.6	326.5
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	10.9	10.5	11.0	11.6	11.4	11.4
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	4	4	4	4	4	4
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	N/A	N/A	N/A	N/A	N/A	N/A
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	-3.2%	-6.0%	-3.8%	0.9%	-0.4%	-2.2%
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	-13.1%	-6.4%	-8.9%	-5.0%	-3.4%	-6.9%
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	N/A	N/A	0 / 3	0 / 19	0 / 19	NYA
		-	-	0.0%	0.0%	0.0%	
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	N/A	N/A	N/A	0 / 3	1 / 19	NYA
		-	-	-	0.0%	5.3%	
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	N/A	N/A	N/A	N/A	0 / 3	NYA
		-	-	-	-	0.0%	
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	2 / 24	0 / 23	4 / 56	5 / 42	3 / 37	NYA
		8.3%	0.0%	7.1%	11.9%	8.1%	
Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	N/A	4 / 24	6 / 23	15 / 56	25 / 42	NYA	
	-	16.7%	26.1%	26.8%	59.5%		
Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	N/A	N/A	7 / 24	13 / 23	23 / 56	NYA	
	-	-	29.2%	56.5%	41.1%		
Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	N/A	N/A	N/A	N/A	N/A	0 / 3	
	-	-	-	-	-	0.0%	
Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	N/A	N/A	N/A	18 / 23	12 / 24	27 / 56	
	-	-	-	78.3%	50.0%	48.2%	

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available