

# Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

## Clinical Science

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	28 / 31 90.3%	28 / 31 90.3%	29 / 32 90.6%	28 / 31 90.3%	29 / 32 90.6%	29 / 33 87.9%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	3 / 3 100.0%	3 / 3 100.0%	N/A -	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	2 / 3 66.7%	1 / 3 33.3%	3 / 2 150.0%	4 / 2 200.0%	4 / 2 200.0%	4 / 2 200.0%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	3 / 6 50.0%	3 / 5 60.0%	2 / 4 50.0%	2 / 4 50.0%	2 / 5 40.0%	2 / 4 50.0%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	8 / 10 80.0%	5 / 6 83.3%	21 / 25 84.0%	24 / 27 88.9%	13 / 17 76.5%	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	9 / 10 90.0%	11 / 13 84.6%	18 / 21 85.7%	27 / 30 90.0%	22 / 24 91.7%	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	11 / 58 19.0%	15 / 74 20.3%	13 / 90 14.4%	31 / 130 23.8%	33 / 147 22.4%	47 / 190 24.7%
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					7 degrees 5 years	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					48 degrees 4 years	
	CY 6. Mean GWE test scores within department/program.	8.3	7.3	7.0	8.6	7.9	8.3
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	0 / 0 -	0 / 50.3 0.0%	0 / 53.3 0.0%	0 / 52 0.0%	0 / 53.5 0.0%	0 / 55.5 0.0%

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Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	47.3	53.3	59.6	58.2	59.2	67.6
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	75	92	117	159	165	216
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	57.3	67.4	94.5	128.4	134.3	170.0
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	11.5	11.0	12.1	12.1	12.2	11.8
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	0	0	0	0	0	0
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	0	0	0	0	0	0
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	18.1%	2.3%	5.3%	16.6%	6.6%	12.7%
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	1.6%	-2.7%	1.7%	7.6%	8.8%	18.9%
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	0 / 7 0.0%	0 / 4 0.0%	0 / 2 0.0%	0 / 10 0.0%	0 / 6 0.0%	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	0 / 1 0.0%	1 / 7 14.3%	0 / 4 0.0%	0 / 2 0.0%	0 / 10 0.0%	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	0 / 2 0.0%	0 / 1 0.0%	1 / 7 14.3%	0 / 4 0.0%	0 / 2 0.0%	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	0 / 3 0.0%	0 / 6 0.0%	0 / 13 0.0%	0 / 16 0.0%	0 / 16 0.0%	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	3 / 7 42.9%	2 / 3 66.7%	0 / 6 0.0%	1 / 13 7.7%	4 / 16 25.0%	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	6 / 7 85.7%	5 / 7 71.4%	3 / 3 100.0%	2 / 6 33.3%	8 / 6 133.3%	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	1 / 1 100.0%	0 / 2 0.0%	0 / 1 0.0%	2 / 7 28.6%	0 / 4 0.0%	2 / 2 100.0%
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	4 / 5 80.0%	6 / 7 85.7%	6 / 7 85.7%	4 / 6 66.7%	3 / 3 100.0%	10 / 13 76.9%

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available