

# Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

## Health Science

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	2 / 53 3.8%	7 / 50 14.0%	2 / 70 2.9%	1 / 84 1.2%	6 / 93 6.5%	11 / 123 8.9%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	1 / 1 100.0%	0 / 0 -	0 / 0 -
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	0 / 3 0.0%	N/A -	1 / 1 100.0%	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	4 / 3 133.3%	5 / 2 250.0%	N/A -	N/A -	4 / 1 400.0%	4 / 2 200.0%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	3 / 18 16.7%	2 / 17 11.8%	1 / 21 4.8%	1 / 22 4.5%	1 / 21 4.8%	2 / 30 6.7%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	24 / 30 80.0%	19 / 31 61.3%	40 / 54 74.1%	42 / 54 77.8%	43 / 53 81.1%	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	33 / 47 70.2%	50 / 64 78.1%	64 / 84 76.2%	71 / 86 82.6%	76 / 87 87.4%	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	22 / 211 10.4%	15 / 287 5.2%	330 / 309 106.8%	33 / 368 9.0%	48 / 408 11.8%	60 / 498 12.0%
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					52 degrees 5.3 years	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					218 degrees 3 years	
	CY 6. Mean GWE test scores within department/program.	7.1	7.8	7.5	7.7	7.7	7.6
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	7.6 / 80.1 9.5%	27.8 / 138.3 20.1%	20.2 / 138 14.6%	51.4 / 204.2 25.2%	49 / 218.6 22.4%	90.8 / 317.9 28.6%

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Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	84.0	135.6	149.8	203.0	237.7	338.3
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	251	325	364	424	460	565
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	199.9	259.5	297.3	350.6	385.1	484.6
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	11.9	12.0	12.3	12.4	12.6	12.9
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	4	4	4	4	3	3
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	1	1	1	1	1	1
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	-0.5%	-3.2%	-0.8%	-2.8%	-1.0%	-2.0%
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	70.0%	2.6%	-1.8%	-2.9%	-0.3%	-2.8%
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	2 / 15 13.3%	2 / 30 6.7%	0 / 20 0.0%	0 / 30 0.0%	1 / 31 3.2%	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	1 / 10 10.0%	5 / 15 33.3%	7 / 30 23.3%	1 / 20 5.0%	1 / 30 3.3%	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	7 / 15 46.7%	2 / 10 20.0%	8 / 15 53.3%	10 / 30 33.3%	2 / 20 10.0%	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	2 / 21 9.5%	4 / 33 12.1%	9 / 64 14.1%	12 / 75 16.0%	5 / 64 7.8%	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	13 / 32 40.6%	9 / 21 42.9%	12 / 33 36.4%	23 / 64 35.9%	32 / 75 42.7%	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	12 / 21 57.1%	19 / 32 59.4%	12 / 21 57.1%	17 / 33 51.5%	34 / 64 53.1%	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	1 / 6 16.7%	7 / 15 46.7%	4 / 10 40.0%	10 / 15 66.7%	11 / 30 36.7%	5 / 20 25.0%
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	13 / 24 54.2%	15 / 21 71.4%	22 / 32 68.8%	19 / 33 57.6%	15 / 21 71.4%	42 / 64 65.6%