

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

Physical Education

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Quality: Faculty Indicators	AY 1. Percentage of sections taught by full-time lecturers and/or tenured/tenure track faculty.	102 / 191 53.4%	95 / 187 50.8%	121 / 197 61.4%	103 / 197 52.3%	101 / 194 52.1%	91 / 194 46.9%
	CY 2. Success rate of tenured/tenure track faculty searches (if applicable). Success rate=number of appointments divided by the number of searches.	0 / 0 -	0 / 0 -	0 / 0 -	0 / 0 -	1 / 1 100.0%	1 / 1 100.0%
	CY 3. Percentage of tenured/tenure track faculty with one or more of the following academic achievement(s) during the past academic year: Research grant proposals submitted, Conference presentations made, Publications to refereed publications, Invited talks, Creative works/activities (e.g. Play productions, art exhibits), Prestigious awards or honors.	13 / 6 216.7%	4 / 7 57.1%	21 / 7 300.0%	N/A -	N/A -	N/A -
	CY 4. Percentage of tenured/tenure track faculty who served on one or more of the following standing committees/ councils or faculty/MPP level search committees during the past academic year: College level, University level, System level	14 / 6 233.3%	4 / 7 57.1%	5 / 7 71.4%	11 / 6 183.3%	18 / 6 300.0%	18 / 6 300.0%
	Fall 5. Comparison of tenured/tenure track faculty headcount to total faculty headcount.	6 / 29 20.7%	7 / 26 26.9%	7 / 24 29.2%	6 / 22 27.3%	6 / 24 25.0%	6 / 28 21.4%
Quality: Student Indicators	Fall 1. First-time Freshmen first year continuation rates (percent that return the following fall).	16 / 23 69.6%	12 / 16 75.0%	14 / 16 87.5%	24 / 35 68.6%	36 / 46 78.3%	NYA
	Fall 2. Transfer Junior first year continuation rates (percent that return the following fall).	32 / 42 76.2%	40 / 50 80.0%	48 / 58 82.8%	62 / 75 82.7%	44 / 52 84.6%	NYA
	Fall 3. Percentage of enrolled students (12 units completed) in the major with GPA >=3.4 (honors level).	17 / 207 8.2%	14 / 256 5.5%	23 / 282 8.2%	32 / 338 9.5%	36 / 348 10.3%	50 / 403 12.4%
	CY 4. First-Time Freshmen Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					47 degrees 6 years	
	CY 5. Upper Division Transfer Median Elapsed Time-to-Degree (Summer 08 - Spring 13).					187 degrees 3 years	
	CY 6. Mean GWE test scores within department/program.	7.5	7.4	7.6	7.8	7.5	7.7
Centrality/ Complementariness	Fall 1. Proportion of general education or developmental FTES (taught) over departmental FTES.	22.2 / 245.53 9.0%	27.2 / 282.1 9.6%	30.9 / 300.8 10.3%	30.2 / 321.5 9.4%	28.8 / 281 10.2%	90.6 / 371.9 24.4%

Performance Effectiveness Assessment Tool (PEAT)

Quantitative Analysis - Explanatory Sheet

College of Health, Human Services & Nursing

Physical Education

Undergraduate

Criteria	Performance Measure	Performance Year					
		'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14
Demand	AY 1. FTES taught by the department/program (percent change from the prior year).	248.6	274.8 10.5%	305.8 11.3%	306.9 0.4%	292.0 -4.9%	328.5 12.5%
	Fall 2. Number of students declaring the department/program (percent change from the prior year).	238	279 17.2%	300 7.5%	377 25.7%	396 5.0%	480 21.2%
	Fall 3. FTES taken by students declaring the department/program major (percent change from the prior year).	205.7	239.2 16.3%	263.3 10.1%	321.5 22.1%	330.2 2.7%	408.5 23.7%
	Fall 4. Mean unit load by the department/program major (percent change from the prior year).	13.0	12.9 -0.8%	13.2 2.6%	12.8 -3.0%	12.5 -2.3%	12.8 2.4%
Uniqueness	1. Number of local public universities offering similar programs. Comparison campuses include: CSULB, CSULA, CSUN, CSUF, UCI, UCLA and Cal Poly Pomona.	5	5	4	4	5	5
	2. Number of local public universities offering similar program features, options, specialties, and/or concentrations.	1	1	1	1	1	1
Vitality: Application Activity	Fall 1. First-time freshman applicant to enrollment yield statistic (percent difference from college yield statistic).	0.5%	-3.2%	-4.4%	1.3%	0.5%	1.2%
	Fall 2. Upper division applicant to enrollment yield statistic (percent difference from college yield statistic).	0.1%	1.3%	1.1%	1.9%	-4.2%	2.0%
Vitality: Persistence and Tracking Measures	Fall 1. First-time freshmen four year graduation rates (i.e. fall 2004 cohort to summer 2008).	1 / 19 5.3%	0 / 23 0.0%	2 / 34 5.9%	1 / 23 4.3%	2 / 16 12.5%	NYA
	Fall 2. First-time freshmen five year graduation rates (i.e. fall 2003 cohort to summer 2008).	0 / 5 0.0%	2 / 19 10.5%	3 / 23 13.0%	3 / 34 8.8%	5 / 23 21.7%	NYA
	Fall 3. First-time freshmen six year graduation rates (i.e. fall 2002 cohort to summer 2008).	1 / 9 11.1%	0 / 5 0.0%	3 / 19 15.8%	3 / 23 13.0%	14 / 34 41.2%	NYA
	Fall 4. Transfer Junior two year graduation rates (i.e. fall 2006 cohort to summer 2008).	2 / 19 10.5%	3 / 25 12.0%	9 / 50 18.0%	11 / 47 23.4%	11 / 64 17.2%	NYA
	Fall 5. Transfer Junior three year graduation rates (i.e. fall 2005 cohort to summer 2008).	10 / 25 40.0%	4 / 19 21.1%	6 / 25 24.0%	15 / 50 30.0%	21 / 47 44.7%	NYA
	Fall 6. Transfer Junior four year graduation rates (i.e. fall 2004 cohort to summer 2008).	14 / 31 45.2%	12 / 25 48.0%	5 / 19 26.3%	8 / 25 32.0%	21 / 50 42.0%	NYA
	Fall 7. First-time freshmen six year tracking (graduates + enrollees) rate (i.e. fall 2003 cohort to fall 2009).	0 / 2 0.0%	5 / 9 55.6%	2 / 5 40.0%	5 / 19 26.3%	5 / 23 21.7%	15 / 34 44.1%
	Fall 8. Transfer Junior four year tracking (graduates + enrollees) rate (i.e. fall 2004 cohort to fall 2009).	8 / 18 44.4%	14 / 31 45.2%	12 / 25 48.0%	12 / 25 48.0%	8 / 19 42.1%	29 / 50 58.0%

Report based on State-Support only, AY = Academic Year, CY = College Year, N/A = Not Available, NYA = Not Yet Available